Table 1 - Estimated Project Costs

	Internal Budget	Costs to Report Date	Estimated Costs to Completion	Total Estimated Costs
Construction, Engineering, and Other	$ 115,000	$ 103,499	$ 4,000	$ 107,499
City Overheads	3,000	2,741	220	2,961
	$ 118,000	**$ 106,239**	**$ 4,220**	**$ 110,459**