Average Fuel Billing Information
Average Annual 2019-2021

Department	Customer Name	Annual Average Litres	Annual Average Cost $	Annual Average Cost/Litre
AS	AS-ADMIN & FINANCE	4,266	4,365	1.02
AS Total		**4,266**	**4,365**	**1.02**
CA	CA-FILMS & SPECIAL EVENTS	833	980	1.18
	CA-FILM AND SPECIAL EVENTS	782	705	0.90
	CA-ECONOMIC DEVELOPMENT	767	820	1.07
CA Total		**2,381**	**2,504**	**1.05**
CM	CM-ANIMAL CTRL/OWNRSP/CR	20,809	21,767	1.05
	CM-BICYCLE REG/REC/DISP	1,397	1,480	1.06
	CM-BY-LAW ENFRCMNT SVCS	3,018	3,119	1.03
	CM-LIBRARY SERVICES	374	412	1.10
	CM-STORES/EQUIPMENT	1,569	1,742	1.11
	CM-CDRS	524	480	0.92
	CM-SUMMER CAMPS (NON-SPC	140	152	1.08
CM Total		**27,831**	**29,151**	**1.05**
FM	FM-FMA	3,737	2,933	0.78
	FM-FMA-ADMINISTRATION	3,055	3,152	1.03
	FM-FMA-FUEL	18,286	17,828	0.97
	FM-FMA-MFG FAC7	7,644	8,004	1.05
	FM-FMA-RENTALS	5,936	5,409	0.91
	FM-FMA-REPAIR FAC1	9,072	9,304	1.03
	FM-FMA-REPAIR FAC4	19,382	20,720	1.07
	FM-FMA-REPAIR FAC6	8,322	8,405	1.01
FM Total		**75,434**	**75,756**	**1.00**
FP	FP-FPS-EPIC	9	11	1.22
	FP-FPS-HEAVY FLEET SVC	541,411	505,108	0.93
	FP-FPS-LIGHT FLEET SVC	187,254	195,666	1.04
FP Total		**728,673**	**700,785**	**0.96**
IN	IN-COMMS SYSTEMS	5,536	5,762	1.04
	IN-Mail Services	1,333	1,413	1.06
IN Total		**6,870**	**7,175**	**1.04**
PA	PA-COMPLIANCE AND COMMU	87,884	91,369	1.04
	PA-ON STREET PARKING	2,453	2,574	1.05
	PA-VEHICLES FOR HIRE	5,852	6,094	1.04
PA Total		**96,188**	**100,037**	**1.04**

PD	PD-BM-ARENA-OLD EX ARENA	530	621	1.17
	PD-CEMETERIES	125	154	1.23
	PD-GEOMATICS	4,527	4,726	1.04
	PD-GOLF-ADMIN	837	862	1.03
	PD-MA Project Services	4,443	4,684	1.05
	PD-MA-Aquatics-Boni Vital	6,946	7,551	1.09
	PD-MA-Aquatics-C Klassen	1,050	1,071	1.02
	PD-MA-Aquatics-East Kild	3,356	3,546	1.06
	PD-MA-Aquatics-Sargent Pk	4,757	5,061	1.06
	PD-MA-Aquatics-Seven Oaks	3,063	3,279	1.07
	PD-MA-Aquatics-St James	4,220	4,561	1.08
	PD-MA-ARENA-CENTURY	701	853	1.22
	PD-MA-ARENA-SARGENT PARK	1,168	1,355	1.16
	PD-MA-ARENA-TERRY SAWCHU	85	104	1.21
	PD-MA-Arena-WP/SP	7,760	8,194	1.06
	PD-MA-Bldg Maintenance	86,812	88,146	1.02
	PD-MA-Bldg Services	12,576	13,399	1.07
	PD-PLANNING MGMT SVCS	95	105	1.10
	PD-PRKS RIVRBNKS & COMM I	212	233	1.10
	PD-REAL ESTATE	895	921	1.03
	PD-ZONING/PERMITS	1,649	1,739	1.05
	PD-BM-ARENA-ADMIN	597	520	0.87
	PD-MA-Aquatics Centennial	644	594	0.92
	PD-MA-ARENA-ERIC COY	453	421	0.93
	PD-MA-Aquatics Transcona	179	168	0.94
	PD-MA-ARENA-BERTRAND	150	138	0.92
	PD-BUILDING MTCE-CA	6,587	7,017	1.07
	PD-BUILDING MTCE-CS/POS	1,691	1,811	1.07
	PD-BUILDING OPS-CA	2,047	2,186	1.07
PD Total		**158,157**	**164,019**	**1.04**

PW	PW-ADMINISTRATION	486	476	0.98
	PW-ENG-ASSET MGMT	2,286	2,355	1.03
	PW-ENG-BRIDGE MTCE/INSP	29,459	30,955	1.05
	PW-ENGINEERING	5,297	4,829	0.91
	PW-ENG-TECHNOLOGY SERV	21,537	23,386	1.09
	PW-INSECT CNTRL BASE SVC	185,201	197,702	1.07
	PW-INSECT CNTRL WNV PRGM	293	310	1.06
	PW-NATURALIST SERVICES	4,665	4,954	1.06
	PW-OPERATOR TRAINING	9,709	10,070	1.04
	PW-PARKS PERF ASSET MGT	673	705	1.05
	PW-PARKS-CENTRALIZED PARK	94,311	96,412	1.02
	PW-PARKS-DED CONTROL	108,200	112,986	1.04
	PW-PARKS-EAST	173,688	178,898	1.03
	PW-PARKS-IPM SERVICES	20,556	19,723	0.96
	PW-PARKS-NORTH	153,764	154,522	1.00
	PW-PARKS-NORTH DOWNTOWI	42,845	44,269	1.03
	PW-PARKS-SOUTH	123,858	127,864	1.03
	PW-PARKS-URBAN FORESTRY	197,180	204,296	1.04
	PW-SM-ADMIN	39,722	41,282	1.04
	PW-SM-CENTRAL SERVICES	185,870	188,734	1.02
	PW-SM-EAST AREA	449,634	468,309	1.04
	PW-SM-FESTIVE LIGHTING	2,681	2,837	1.06
	PW-SM-GRAFFITI CTRL PGM	24,665	26,102	1.06
	PW-SM-NORTH AREA	564,797	581,331	1.03
	PW-SM-SOUTH AREA	354,544	361,659	1.02
	PW-TRNSP-SYSTEMS PLANNING	3,594	3,777	1.05
	PW-TRNSP-TRAFFIC MGMT	2,302	2,376	1.03
	PW-TRNSP-TrafServ Operations	91,790	105,606	1.15
	PW-TRNSP-TRAFSIGNAL ASSET	52,699	56,221	1.07
	PW-SM-TRAFSERV-OPERATIONS	41,316	36,578	0.89
PW Total		**2,987,622**	**3,089,524**	**1.03**
WP	WP-WINNIPEG POLICE SVC	1,314,654	1,365,055	1.04
WP Total		**1,314,654**	**1,365,055**	**1.04**

WW	WW-ENGSVC-CUST TECH SVC	9,205	9,622	1.05
	WW-FINANCE-METERS	1,003	1,056	1.05
	WW-LAB-ANALYTICAL	10,159	10,618	1.05
	WW-LAB-COMPLIANCE REPORT	1,222	1,277	1.05
	WW-LAB-INDUSTRIAL	8,190	8,530	1.04
	WW-REFCOL-AUTOBIN	3,392	3,496	1.03
	WW-REFCOL-CONTRACTS	4,191	4,345	1.04
	WW-REFCOL-MANUAL	1,796	1,844	1.03
	WW-REFUSE COLLECTION	5,132	5,393	1.05
	WW-SOLIDWST 4RDEPOT	85,612	89,998	1.05
	WW-SOLIDWST-BRADY LANDFIL	337,351	339,686	1.01
	WW-SOLIDWST-COMPOSTING/(	28,920	30,322	1.05
	WW-SOLIDWST-LANDFILL/ENVI	10,838	11,150	1.03
	WW-SOLIDWST-RECYCLING	35,180	37,397	1.06
	WW-WSTWTR-CIVIL MTCE	28,047	29,868	1.06
	WW-WSTWTR-E/I MTCE	8,045	8,556	1.06
	WW-WSTWTR-INTERCEPTION	58,879	60,509	1.03
	WW-WSTWTR-LAND DRAINAGE	1,103	1,200	1.09
	WW-WSTWTR-MECHANICAL M	16,794	17,501	1.04
	WW-WSTWTR-NE TREATMENT	12,222	13,175	1.08
	WW-WSTWTR-SE TREATMENT F	1,912	2,001	1.05
	WW-WSTWTR-SEWER	219,664	231,288	1.05
	WW-WSTWTR-WE TREATMENT	1,610	1,675	1.04
	WW-WTRSVC-DIST SYSTEM MT(	319,591	340,772	1.07
	WW-WTRSVC-EMERGENCY SVC	13,954	15,483	1.11
	WW-WTRSVC-RAILWAY	24,397	25,724	1.05
	WW-WTRSVC-STORES	171	184	1.07
	WW-WTRSVC-WATER SUPPLY	30,254	31,715	1.05
	WW-ENGSVC-ADMIN	872	910	1.04
	WW-WSTWTR-WINGRO	246	262	1.07
WW Total		**1,279,951**	**1,335,558**	**1.04**
CS	CS-CITY CLERKS	36	29	0.80
CS Total		**36**	**29**	**0.80**
Grand Total		**6,682,063**	**6,873,957**	1.03
Transit Total		**16,298,463**	**16,013,300**	**0.98**

Abbreviation	Department Name
AS	Assessment and Taxation
CA	CAO Office
CM	Community Services
FM	Fleet Management
FP	Fire Paramedic Service
IN	Innovation
PA	Winnipeg Parking Authority
PD	Planning, Property & Development
PW	Public Works
WP	Winnipeg Police Service
WW	Water & Waste
CS	Corporate Services
TR	Transit