APPENDIX A

CITY OF WINNIPEG
CORPORATE & COUNCIL PLANNING CYCLE & FRAMEWORK

1 CIVIC ELECTION
May 2022-October 2022

- Election candidates engage & deliberate with residents & community groups on their priorities.
- Various election commitments are made.
- Mayor and Councillors elected on platforms to be implemented over their four-year term of office.

2 INAUGURATION & ORGANIZATIONAL MEETINGS OF INCOMING MAYOR & COUNCIL
November 2022

- Council officially sworn in.
- Council committee structure established, committee chairs appointed (per *Organization Bylaw No. 7100/97*), & Council orientation undertaken.
- Executive Policy Committee appointed (per *The City of Winnipeg Charter Act*).

3 *PROPOSED* COUNCIL STRATEGIC PLANNING PROCESS
November 2022-March 2023
(*See page 2*)

- A **recurring** Council planning process to prepare a four-year Strategic Priorities Action Plan beginning in the first month following civic elections.
- Election platforms & priorities of incoming Mayor & Council provide the strategic plan's foundation.
- Public Service collaborates with Council to reconcile & align incoming election commitments & priorities with existing Council policies, operational priorities, long-term strategies & plans, and *OurWinnipeg2045*.

4 FOUR-YEAR (2024-2027) MULTIYEAR BALANCED BUDGET PROCESS
April 2023-October 2023

- Multiyear balanced budget process to allocate resources in alignment with Council's four-year Strategic Priorities Action Plan.
- Budget process defined, in part, by existing Council policy (#C0-016) as well as legislatively by *The City of Winnipeg Charter Act*.

5 *OURWINNIPEG 2045* FIVE-YEAR REVIEW
Spring 2027

- Review of *OurWinnipeg 2045* initiated five years following Council's adoption of the development plan (per *The City of Winnipeg Charter Act*).

3 *PROPOSED* COUNCIL STRATEGIC PLANNING PROCESS

November 2022-March 2023

STRATEGIC PRIORITIES ACTION PLAN (SPAP) ***DEVELOPMENT*** PROCESS

CIVIC ELECTION
May 2022-October 2022

- Public Service's role is to actively monitor and consolidate election commitments & platforms of candidates for Mayor & Council.

LISTEN & LEARN
November 2022

- Public Service actively listens and learns from Council what their key priorities are for the city over their four-year term. Greater clarity & understanding of election commitments achieved.
- Key priorities, objectives, outcomes, and actions identified.

ALIGN & BRIDGE
December 2022

- Public Service works to align Council priorities, objectives, and actions and bridge them with existing Council policies, operational priorities, long-term strategies & plans, and *OurWinnipeg2045*.

REVIEW & REFINE
January-February 2023

- Public Service works internally with Council to review and refine drafts of the SPAP.

STRATEGIC PRIORITIES ACTION PLAN (SPAP) ***APPROVAL*** PROCESS

COMMUNITY COMMITTEE
End of February 2023

- Approval process begins with draft SPAP discussed at each Community Committee.
- Public delegations received at each Community Committee.

EXECUTIVE POLICY COMMITTEE
Mid-March 2023

- Community Committee, public feedback, & amendments (if any) reviewed at EPC meeting. Additional opportunity for public feedback & input.

COUNCIL
End of March 2023

- Council considers adoption of the SPAP.
- Communication of final, adopted SPAP to residents.

SPAP FUNDED THROUGH MULTI-YEAR BALANCED BUDGET (2024-2027) PROCESS
April 2023-October 2023

MEASURE, REVIEW, REFRESH & REPORT ON SPAP
April 2024-April 2026