City of Winnipeg
Fuel Summary YTD

Total Fuel Usage in Litres

	2022					2019-2021 Average					Variance				
Department	Jan	Feb	March	April	YTD	Jan	Feb	March	April	YTD	Jan	Feb	March	April	YTD
Assessment and Taxation	0	50	100	84	233	547	394	351	372	1,664	-547	-345	-251	-288	-1,431
CAO Office	178	224	162	198	762	218	173	158	170	719	-40	50	4	28	42
Community Services	2,154	1,885	1,865	1,429	7,334	2,368	1,930	2,347	2,037	8,681	-214	-44	-482	-608	-1,348
Fleet Management	12,190	5,346	5,269	4,791	27,596	6,548	5,494	5,101	5,229	22,371	5,642	-148	169	-438	5,225
Fire Paramedic Service	78,481	66,311	67,877	59,858	272,527	63,897	59,751	58,359	52,345	234,351	14,583	6,560	9,519	7,514	38,176
Innovation	616	563	734	342	2,255	674	725	557	477	2,433	-59	-162	177	-135	-178
Winnipeg Parking Authority	10,704	9,016	7,312	6,609	33,641	11,010	10,177	8,251	7,095	36,533	-306	-1,161	-939	-485	-2,892
Planning, Property & Development	9,122	9,128	10,077	7,450	35,777	13,222	12,212	12,863	12,586	50,882	-4,100	-3,084	-2,786	-5,136	-15,105
Public Works	325,515	347,557	240,293	161,183	1,074,548	283,079	245,143	184,474	182,157	894,854	42,436	102,414	55,819	-20,974	179,694
Winnipeg Police Service	117,317	105,414	110,819	99,264	432,814	117,725	109,369	107,126	107,616	441,836	-407	-3,955	3,692	-8,352	-9,022
Water & Waste	98,134	110,034	116,101	90,246	423,683	109,941	106,314	117,791	101,190	435,236	-11,807	3,720	-1,690	-10,944	-11,552
Corporate Services	647	762	931	366	2,706	0	0	19	0	19	647	762	912	366	2,687
Total City departments	655,057	656,290	561,540	431,820	2,313,876	609,229	551,682	497,396	471,274	2,129,581	45,828	104,608	64,144	-39,453	184,295
Transit	1,361,702	1,387,800	1,366,846	1,155,531	5,271,879	1,485,218	1,380,007	1,464,680	1,324,721	5,654,626	-123,515	7,793	-97,834	-169,190	-382,747

Total Fuel Cost $

	2022					2019-2021 Average					Variance				
Department	Jan	Feb	March	April	YTD	Jan	Feb	March	April	YTD	Jan	Feb	March	April	YTD
Assessment and Taxation	$ -	$ 64	$ 161	$ 134	$ 359	$ 518	$ 390	$ 361	$ 365	$ 1,633	-$ 518	-$ 325	-$ 200	-$ 231	-$ 1,274
CAO Office	$ 229	$ 302	$ 252	$ 306	$ 1,089	$ 210	$ 175	$ 159	$ 177	$ 721	$ 18	$ 127	$ 93	$ 129	$ 368
Community Services	$ 2,781	$ 2,553	$ 2,962	$ 2,215	$ 10,512	$ 2,290	$ 1,939	$ 2,357	$ 2,087	$ 8,673	$ 491	$ 615	$ 605	$ 128	$ 1,839
Fleet Management	$ 15,546	$ 7,458	$ 8,488	$ 7,715	$ 39,207	$ 6,390	$ 5,582	$ 5,104	$ 5,350	$ 22,427	$ 9,156	$ 1,876	$ 3,383	$ 2,365	$ 16,780
Fire Paramedic Service	$ 96,188	$ 88,382	$ 107,570	$ 97,908	$ 390,048	$ 59,363	$ 57,332	$ 54,558	$ 49,710	$ 220,964	$ 36,825	$ 31,050	$ 53,012	$ 48,198	$ 169,084
Innovation	$ 799	$ 767	$ 1,177	$ 533	$ 3,275	$ 648	$ 727	$ 550	$ 479	$ 2,405	$ 150	$ 40	$ 627	$ 53	$ 871
Winnipeg Parking Authority	$ 13,788	$ 12,239	$ 11,549	$ 10,289	$ 47,865	$ 10,587	$ 10,227	$ 8,005	$ 7,135	$ 35,953	$ 3,201	$ 2,012	$ 3,544	$ 3,154	$ 11,911
Planning, Property & Development	$ 11,760	$ 12,405	$ 15,787	$ 11,651	$ 51,604	$ 12,737	$ 12,336	$ 12,646	$ 12,527	$ 50,246	-$ 977	$ 69	$ 3,141	-$ 876	$ 1,358
Public Works	$ 420,844	$ 486,534	$ 393,886	$ 273,389	$ 1,574,653	$ 282,968	$ 251,357	$ 184,792	$ 179,388	$ 898,506	$ 137,875	$ 235,177	$ 209,094	$ 94,001	$ 676,147
Winnipeg Police Service	$ 151,181	$ 143,236	$ 175,291	$ 155,193	$ 624,900	$ 113,585	$ 110,374	$ 104,774	$ 105,177	$ 433,910	$ 37,595	$ 32,862	$ 70,517	$ 50,016	$ 190,990
Water & Waste	$ 142,817	$ 157,474	$ 193,789	$ 152,263	$ 646,343	$ 111,208	$ 111,249	$ 120,595	$ 103,583	$ 446,635	$ 31,609	$ 46,224	$ 73,194	$ 48,681	$ 199,708
Corporate Services	$ 854	$ 1,047	$ 1,542	$ 564	$ 4,007	$ -	$ -	$ 13	$ -	$ 13	$ 854	$ 1,047	$ 1,529	$ 564	$ 3,994
Total City departments	$ 845,231	$ 912,460	$ 912,452	$ 712,161	$ 3,393,861	$ 600,505	$ 561,687	$ 493,914	$ 465,979	$ 2,122,086	$ 244,725	$ 350,773	$ 418,538	$ 246,182	$ 1,271,775
Transit	$ 1,698,861	$ 1,875,679	$ 2,185,901	$ 1,902,054	$ 7,662,494	$ 1,435,734	$ 1,363,425	$ 1,404,587	$ 1,274,818	$ 5,478,564	$ 263,127	$ 512,254	$ 781,314	$ 627,236	$ 2,183,931
Average cost per litre	$ 1.25	$ 1.35	$ 1.60	$ 1.65	$ 1.45	$ 0.97	$ 0.99	$ 0.96	$ 0.96	$ 0.97					