Agenda - Executive Policy Committee – July 14, 2004

REPORTS

Item No. 5 Transcona Recreation Park - Land Dedication Reserve
File EP-2

COMMUNITY COMMITTEE RECOMMENDATION:

On June 29, 2004, the East Kildonan-Transcona Community Committee recommended:

1. That funding to assist with the cost of tree plantation for the Transcona Recreation Park Phase One, south of Dugald Road, west of Murdoch Road, in the amount of $10,000.00, be allocated from the East Kildonan-Transcona Land Dedication Reserve to the East Winnipeg Sports Association.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

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DECISION MAKING HISTORY:

COMMUNITY COMMITTEE RECOMMENDATION:

On June 29, 2004, the East Kildonan-Transcona Community Committee recommended to Executive Policy Committee that funding to assist with the cost of tree plantation for the Transcona Recreation Park Phase One, south of Dugald Road, west of Murdoch Road, in the amount of $10,000.00 be allocated from the East Kildonan-Transcona Land Dedication Reserve to the East Winnipeg Sports Association.

COMMUNITY COMMITTEE DECISION:

Further, on June 29, 2004, the East Kildonan-Transcona Community Committee received as information the application for a Community Incentive Grant from the East Winnipeg Sports Association.

COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION EVALUATION

Applicant:	East Winnipeg Sports Association	**Total Project Cost:**	$57,838.53
Project Description:	Transcona Recreation Park Phase One	**Grant Requested:**	**$22,757.63**
		Maximum Allowed:	$28,919.26
Date of Application:	June 22, 2004	**% of Total Project Cost:**	39%

Funding Sources:	**Amount**	**Confirmed**
Manitoba Community Places	$26,456.00	YES
McGowan-Russell Landscape Architecture	$1,800.00	YES
E.W.S.A. Volunteer Labour	$6,110.00	YES
Total	$34,366.00	

	Meets Program Eligibility and Selection Criteria	**Yes**	**No**
1a)	Organization is a **non-profit community organization offering sport or recreation services** or is a non-profit community organization that **contributes to the health and well-being of the community**;	X	
b)	through the development of a **sport or recreation capital project**;	X	
c)	that is **accessible to the community**.	X	
2	Makes a significant contribution to the **long-term benefit** of the community at large in terms of **improved facilities.**	X	
3	Does not compete with or duplicate other community facilities.	X	
4	**Benefits the community at large** and remains **accessible to all members of the community**.	X	
5	Includes confirmation of sufficient resources to maintain and operate completed projects.	X	
6	Clearly articulates a plan of activities including projected work schedules, material, labour, equipment and other project requirements. Project leads to the completion of a substantial physical product.	X	
7	Is feasible within the project management capabilities of the applicant.	X	
8	Total project funding is confirmed.	X	
9	**Does not include any funds from the City**.	X	

Criteria Exceptions:

Department Financial Implications:

Departmental Recommendations:
That this application be approved subject to the following conditions:
1. Confirmation of other funding sources
2. Approval of final plans and specifications for the project by the City of Winnipeg
3. The applicant entering into a formal agreement with the City of Winnipeg

Prepared by: Community Services Department
Date: **June 22, 2004**