**Minutes - Executive Policy Committee - July 14, 2004**

## REPORTS

**Minute No. 445 Kirkbridge Park - Land Dedication Reserve**
**File EP-2**

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee concurred in the recommendation of the Riel Community Committee and recommends to Council:

1. That the cost of the completion of the northwest portion of Kirkbridge Park, in the amount of $65,000.00, be allocated from the Riel Land Dedication Reserve.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

DECISION MAKING HISTORY:

Moved by Councillor Clement,

That the recommendation of the Riel Community Committee be concurred in and forwarded to Council.

Carried

COMMUNITY COMMITTEE RECOMMENDATION:

On July 6, 2004, the Riel Community Committee recommended to Executive Policy Committee:

1. That the cost of the completion of the northwest portion of Kirkbridge Park, in the amount of $65,000.00, be allocated from the Riel Land Dedication Reserve.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

# INTER-OFFICE MEMORANDUM

## Planning, Property and Development Department

**Parks, Riverbanks & Community Initiatives Branch**
**Unit 15 - 30 Fort Street**

**Date:** June 24, 2004

**To:** Councilor John Angus

St. Norbert Ward

**From:** Jurgen Friesen

**RE:** **KIRKBRIDGE PARK**

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Kirkbridge Park, located within the Richmond West Park Sub-Division, requires funds in the amount of $65,000 from the Riel Land Dedication Reserve Account in order to complete the northwest portion of the park backing onto Calderwood Bay.

During the Phase 2 Development of Kirkbridge Park, it was decided not to complete Kirkbridge Park's northern boundary until all the adjacent residential properties were fully developed. Funding to complete this section of the park was to be determined at a later date as the construction budget at the time had been fully expended.

Enclosed is the cost estimate to complete the work

I have requested that the Community Clerk place this matter on the July 6, 2004 Community Committee Meeting Agenda for the Committee's consideration.

I trust this information is satisfactory for your purpose at this time. However, should you require additional information or clarification, I can be contacted at 986 – 3781.

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## KIRKBRIDGE PARK - SODDING & TREE PLANTING
## COST ESTIMATE

Prel For Stefan Fediuk 1-Jun-04

| | DESCRIPTION | UNIT | APPROX. QUANTITY | UNIT PRICE | AMOUNT |
|---|---|---|---|---|---|
| 1 | | | | | $0.00 |
| 2 | Site Grading | $m^2$ | 5000 | $1.00 | $5,000.00 |
| 3 | | | | | $0.00 |
| 4 | Top Soil & Sod | $m^2$ | 5000 | $7.00 | $35,000.00 |
| 5 | | | | | $0.00 |
| 6 | Supply and Installation of Deciduous Trees | ea. | 6 | $400.00 | $2,400.00 |
| 7 | | | | | $0.00 |
| 8 | Supply and Installation of Coniferous Trees | ea. | 30 | $450.00 | $13,500.00 |
| 9 | | | | | $0.00 |
| 10 | Supply of Fill | $m^3$ | 100 | $8.00 | $800.00 |
| 11 | | | | | $0.00 |
| 12 | | | | | $0.00 |
| 13 | | | | | $0.00 |
| 14 | | | | | $0.00 |
| 15 | | | | | $0.00 |
| 16 | | | | | $0.00 |
| 17 | | | | | $0.00 |
| 18 | | | | | $0.00 |
| 19 | | | | | $0.00 |
| 20 | | | | | $0.00 |
| 21 | | | | | $0.00 |
| 22 | | | | | $0.00 |
| 23 | | | | | $0.00 |
| 24 | | | | | $0.00 |
| 25 | | | | | $0.00 |
| 26 | | | | | $0.00 |
| 27 | | | | | $0.00 |
| 28 | | | | | $0.00 |
| 29 | | | | | $0.00 |
| 30 | | | | | $0.00 |
| 31 | | | | | $0.00 |
| | CONSTRUCTION COST ESTIMATE | | | | $56,700.00 |
| | CONSTRUCTION CONTINGENCY @ 10% | | | | $5,670.00 |
| | PROFESSIONAL FEES @ 10% | | | | |
| | G.S.T. @ 3% | | | | $1,871.10 |
| | FINANCE & ADMINISTRATION @ 3% | | | | $1,871.10 |
| | **TOTAL PROJECT COST ESTIMATE** | | | | **$66,112.20** |