SCHEDULE A

BUSINESS IMPROVEMENT ZONES
ANNUAL RENTAL VALUES (ARV) and LEVY RATES
FOR THE YEAR 2023

	Zone	2023 BIZ Budget	Budget Required Through Levy	Levy as % of Budget	2023 ARV	Required Levy Rate	2023 BIZ Levies to be Collected
1	Academy Road	$ 206,588.00	$ 95,000.00	46%	$ 3,134,400	3.031%	$ 95,004.00
2	Corydon Avenue	$ 302,000.00	$ 240,000.00	79%	$ 8,481,600	2.830%	$ 240,029.00
3	Downtown Winnipeg	$ 6,378,538.00	$ 3,181,563.00	50%	$ 129,908,170	2.450%	$ 3,182,750.00
4	Exchange District	$ 1,000,135.00	$ 750,000.00	75%	$ 27,914,587	2.687%	$ 750,065.00
5	North End	$ 192,250.00	$ 75,000.00	39%	$ 4,613,640	1.626%	$ 75,018.00
6	Norwood Grove	$ 352,100.00	$ 180,000.00	51%	$ 12,463,686	1.445%	$ 180,100.00
7	Old St. Vital	$ 252,789.00	$ 201,280.00	80%	$ 9,351,794	2.153%	$ 201,344.00
8	Osborne Village	$ 290,140.00	$ 192,400.00	66%	$ 6,817,860	2.822%	$ 192,400.00
9	Provencher Boulevard	$ 153,500.00	$ 75,000.00	49%	$ 4,419,900	1.697%	$ 75,006.00
10	St. James Village	$ 137,579.00	$ 91,204.00	66%	$ 5,405,220	1.688%	$ 91,240.00
11	Saint-Norbert	$ 110,525.00	$ 37,000.00	33%	$ 1,872,720	1.976%	$ 37,005.00
12	Selkirk Avenue	$ 92,560.00	$ 32,335.84	35%	$ 1,703,580	1.899%	$ 32,351.00
13	South Osborne	$ 123,787.00	$ 68,249.00	55%	$ 2,693,520	2.534%	$ 68,254.00
14	Transcona	$ 522,761.13	$ 411,079.53	79%	$ 18,395,745	2.235%	$ 411,145.00
15	West Broadway	$ 221,650.00	$ 210,000.00	95%	$ 12,456,155	1.686%	$ 210,011.00
16	West End	$ 1,172,626.00	$ 735,609.00	63%	$ 42,835,120	1.718%	$ 735,907.00
	TOTAL	$ 11,509,528.13	$ 6,575,720.37	57%	$ 292,467,697		$ 6,577,629.00

Note: The *'budget'* amount could be different from the *'budget required through levy'* as a Business Improvement

- may have revenue from other sources;
- may be operating using a prior year's surplus; or
- is required to recover a deficit from the previous year.