Report - Executive Policy Committee - July 14, 2004

Item No. 3 Kirkbridge Park - Land Dedication Reserve
File EP-2

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On July 14, 2004, the Executive Policy Committee concurred in the recommendation of the Riel Community Committee and submits the following to Council:

1. That the cost of the completion of the northwest portion of Kirkbridge Park, in the amount of $65,000.00, be allocated from the Riel Land Dedication Reserve.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Report - Executive Policy Committee - July 14, 2004

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On July 14, 2004, the Executive Policy Committee concurred in the recommendation of the Riel Community Committee and submitted the matter to Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On July 6, 2004, the Riel Community Committee recommended to Executive Policy Committee:

1. That the cost of the completion of the northwest portion of Kirkbridge Park, in the amount of $65,000.00, be allocated from the Riel Land Dedication Reserve.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

INTER-OFFICE MEMORANDUM

Planning, Property and Development Department

Parks, Riverbanks & Community Initiatives Branch
Unit 15 - 30 Fort Street

Winnipeg

Date: June 24, 2004

To: Councilor John Angus

St. Norbert Ward

From: Jurgen Friesen

RE: **KIRKBRIDGE PARK**

Kirkbridge Park, located within the Richmond West Park Sub-Division, requires funds in the amount of $65,000 from the Riel Land Dedication Reserve Account in order to complete the northwest portion of the park backing onto Calderwood Bay.

During the Phase 2 Development of Kirkbridge Park, it was decided not to complete Kirkbridge Park's northern boundary until all the adjacent residential properties were fully developed. Funding to complete this section of the park was to be determined at a later date as the construction budget at the time had been fully expended.

Enclosed is the cost estimate to complete the work

I have requested that the Community Clerk place this matter on the July 6, 2004 Community Committee Meeting Agenda for the Committee's consideration.

I trust this information is satisfactory for your purpose at this time. However, should you require additional information or clarification, I can be contacted at 986 – 3781.

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KIRKBRIDGE PARK - SODDING & TREE PLANTING
COST ESTIMATE

Prel For Stefan Fediuk 1-Jun-04

	DESCRIPTION	UNIT	APPROX. QUANTITY	UNIT PRICE	AMOUNT
1					$0.00
2	Site Grading	m^2	5000	$1.00	$5,000.00
3					$0.00
4	Top Soil & Sod	m^2	5000	$7.00	$35,000.00
5					$0.00
6	Supply and Installation of Deciduous Trees	ea.	6	$400.00	$2,400.00
7					$0.00
8	Supply and Installation of Coniferous Trees	ea.	30	$450.00	$13,500.00
9					$0.00
10	Supply of Fill	m^3	100	$8.00	$800.00
11					$0.00
12					$0.00
13					$0.00
14					$0.00
15					$0.00
16					$0.00
17					$0.00
18					$0.00
19					$0.00
20					$0.00
21					$0.00
22					$0.00
23					$0.00
24					$0.00
25					$0.00
26					$0.00
27					$0.00
28					$0.00
29					$0.00
30					$0.00
31					$0.00
	CONSTRUCTION COST ESTIMATE				$56,700.00
	CONSTRUCTION CONTINGENCY @ 10%				$5,670.00
	PROFESSIONAL FEES @ 10%				
	G.S.T. @ 3%				$1,871.10
	FINANCE & ADMINISTRATION @ 3%				$1,871.10
	TOTAL PROJECT COST ESTIMATE				**$66,112.20**