Minutes – Executive Policy Committee – March 13, 2023

BUDGET REVIEW

Item No. 1 Departmental Budget Presentations

1. Michael Jack, provided a presentation on behalf of the Office of the Chief Administrative Officer with respect to the Preliminary 2023 Operating and Capital Budget.

2. Felicia Wiltshire, provided a presentation on behalf of Customer Service and Communications with respect to the Preliminary 2023 Operating and Capital Budget.

3. Tyler Gooch, provided a presentation on behalf of Innovation and Technology with respect to the Preliminary 2023 Operating and Capital Budget.

4. Carlos Gameiro and Marc Lemoine, provided a presentation on behalf of the City Clerk's Department with respect to the Preliminary 2023 Operating and Capital Budget.