Agenda – Executive Policy Committee – March 21, 2023

BUDGET REVIEW

Item No. 3 General Council of Winnipeg Community Centres Inc. 2022–2024 Business Plan

COUNCIL DECISION:

On September 22, 2022, Council concurred in the recommendation of the Executive Policy Committee, which included the following:

2. That grants totaling $1,576,725 in 2023, as identified in the GCWCC Business Plan and as per the 2019 – 2029 executed Management Agreement, be referred to the 2023 budget process for consideration.

DECISION MAKING HISTORY:

COUNCIL DECISION:

On September 22, 2022, Council concurred in the recommendation of the Executive Policy Committee and adopted the following:

1. That the GCWCC 2022 - 2024 Business Plan and Audited Financial Statements, included as Appendix A, be received as information.

2. That grants totaling $1,576,725 in 2023, as identified in the GCWCC Business Plan and as per the 2019 – 2029 executed Management Agreement, be referred to the 2023 budget process for consideration.

3. That the Proper Officers of the City be authorized to do all things necessary to implement the foregoing.