Agenda – Executive Policy Committee – March 21, 2023

BUDGET REVIEW

Item No. 13 Standing Policy Committee on Property and Development – Preliminary 2023 Operating and Capital Budget Recommendations

STANDING COMMITTEE RECOMMENDATION:

On March 9, 2023, the Standing Policy Committee on Property and Development recommended to the Executive Policy Committee that the Preliminary 2023 Operating and Capital Budgets under its purview be approved, with the following amendments:

1. That funding for one Project Coordinator (WAPSO Grade 4) for a two-year term in the amount of $240,900.00 (including estimated annual salary and benefits) be approved for the creation of a city-wide Community Garden Strategy.

2. That the Winnipeg Public Service be directed to report back to the Standing Policy Committee on Property and Development in 90 days with a review of the permit reserve fund with respect to how the fund is used and replenished.

3. That the following be referred to the 2024 – 2027 Multi-Year Budget:

    A. That the Public Service be directed to work on a transition process to reduce reliance on the Permit Reserve Fund for general revenue.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

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2. That the Winnipeg Public Service be directed to report back to the Standing Policy Committee on Property and Development in 90 days with a review of the permit reserve fund with respect to how the fund is used and replenished.

3. That the following be referred to the 2024 – 2027 Multi-Year Budget:

    A. That the Public Service be directed to work on a transition process to reduce reliance on the Permit Reserve Fund for general revenue.

Darryl Harrison, Director, Stakeholder Engagement, Winnipeg Construction Association, submitted a communication with respect to the matter.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 8, 2023, the Executive Policy Committee referred the Preliminary 2023 Operating and Capital Budget to the following budget review process:

Friday, March 3, 2023 – 9:30 a.m.	Standing Policy Committee on Public Works
Monday, March 6, 2023 – 9:30 a.m.	Standing Policy Committee on Community Services
Wednesday, March 8, 2023 – 9:30 a.m.	Standing Policy Committee on Water, Waste and Environment
Thursday, March 9, 2023 – 9:00 a.m.	Standing Policy Committee on Property and Development

DECISION MAKING HISTORY (continued):

EXECUTIVE POLICY COMMITTEE RECOMMENDATION (continued):

Friday, March 10, 2023 – 9:30 a.m.	Winnipeg Police Board
Monday, March 13, 2023 – 9:30 a.m.	Executive Policy Committee – Budget Presentations
Tuesday, March 14, 2023 – 9:30 a.m.	Standing Policy Committee on Finance and Economic Development
Thursday, March 16, 2023 – 9:30 a.m.	Executive Policy Committee – Budget Delegations
Tuesday, March 21, 2023 – 2:30 p.m.	Executive Policy Committee – Final Budget Recommendations to Council
Wednesday, March 22, 2023 – 9:30 a.m.	Council