Agenda – Executive Policy Committee – March 21, 2023

BUDGET REVIEW

Item No. 14 Standing Policy Committee on Community Services – Preliminary 2023 Operating and Capital Budget Recommendations

STANDING COMMITTEE RECOMMENDATION:

On March 6, 2023, the Standing Policy Committee on Community Services recommended to the Executive Policy Committee that the Preliminary 2023 Operating and Capital Budgets under its purview be approved as submitted, with the following amendment:

1. That the Winnipeg Public Service be directed to conduct a Facility Condition Index with respect to Rainbow Stage and report back to the Standing Policy Committee on Community Services at its June 29, 2023 meeting detailing required upgrades, repairs, and rehabilitation in order to make the facility fully accessible.

2. That the following be referred to the 2024 – 2027 Multi-Year Budget:

    A. $3 Million in additional PREP funding.

    B. $1.7 Million in Community Incentive Grant Program funding.

    C. $520,000.00 for a Community Connections space at the Millennium Library.

    D. $478,000.00 for a Community Safety Host at the Millennium Library.

    E. A funding strategy for the capital program outlined in the Winnipeg Park Strategy.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On March 6, 2023, the Standing Policy Committee on Community Services recommended to the Executive Policy Committee that the Preliminary 2023 Operating and Capital Budgets under its purview be approved as submitted, with the following amendment:

2. That the Winnipeg Public Service be directed to conduct a Facility Condition Index with respect to Rainbow Stage and report back to the Standing Policy Committee on Community Services at its June 29, 2023 meeting detailing required upgrades, repairs, and rehabilitation in order to make the facility fully accessible.

2. That the following be referred to the 2024 – 2027 Multi-Year Budget:

   A. $3 Million in additional PREP funding.

   B. $1.7 Million in Community Incentive Grant Program funding.

   C. $520,000.00 for a Community Connections space at the Millennium Library.

   D. $478,000.00 for a Community Safety Host at the Millennium Library.

   E. A funding strategy for the capital program outlined in the Winnipeg Park Strategy.

The following persons submitted communications with respect to the matter:

- David John Green, Co-Chair, OURS-Winnipeg
- Joe Curnow, Millennium for All
- Mike Purdy, President, General Council of Winnipeg Community Centres

DECISION MAKING HISTORY (continued):

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 8, 2023, the Executive Policy Committee tabled and referred the Preliminary 2023 Operating and Capital Budgets to the following budget review process:

Friday, March 3, 2023 – 9:30 a.m.	Standing Policy Committee on Public Works
Monday, March 6, 2023 – 9:30 a.m.	Standing Policy Committee on Community Services
Wednesday, March 8, 2023 – 9:30 a.m.	Standing Policy Committee on Water, Waste and Environment
Thursday, March 9, 2023 – 9:00 a.m.	Standing Policy Committee on Property and Development
Friday, March 10, 2023 – 9:30 a.m.	Winnipeg Police Board
Monday, March 13, 2023 – 9:30 a.m.	Executive Policy Committee – Budget Presentations
Tuesday, March 14, 2023 – 9:30 a.m.	Standing Policy Committee on Finance and Economic Development
Thursday, March 16, 2023 – 9:30 a.m.	Executive Policy Committee – Budget Delegations
Tuesday, March 21, 2023 – 2:30 p.m.	Executive Policy Committee – Final Budget Recommendations to Council
Wednesday, March 22, 2023 – 9:30 a.m.	Council