Agenda – Executive Policy Committee – March 16, 2023

BUDGET REVIEW

Item No. 15 Standing Policy Committee on Water, Waste and Environment – Preliminary 2023 Operating and Capital Budget Recommendations

STANDING COMMITTEE RECOMMENDATION:

On March 8, 2023, the Standing Policy Committee on Water, Waste and Environment recommended to the Executive Policy Committee that the Preliminary 2023 Operating and Capital Budgets under its purview be approved as submitted, with the following amendment:

1. That funding for the following positions and required estimated annual salary and benefits, increasing annually in accordance with the Collective Agreement, be approved:

    A. One Senior Planner (1.0 FTE, WAPSO 4) to lead high level strategies and projects, namely the Winnipeg Climate Action Plan update and the Climate Resiliency Strategy ($121,651).

    B. One Green Building Specialist (1.0 FTE, WAPSO 3) to support the Winnipeg Climate Action Plan update, Climate Resiliency Strategy, and policy and program development related to reducing building sector emissions ($108,142).

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

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The following persons submitted communications with respect to the matter:

- David Grant
- Mike Maskell

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 8, 2023, the Executive Policy Committee tabled and referred the Preliminary 2023 Operating and Capital Budgets to the following budget review process:

Friday, March 3, 2023 – 9:30 a.m.	Standing Policy Committee on Public Works
Monday, March 6, 2023 – 9:30 a.m.	Standing Policy Committee on Community Services
Wednesday, March 8, 2023 – 9:30 a.m.	Standing Policy Committee on Water, Waste and Environment
Thursday, March 9, 2023 – 9:00 a.m.	Standing Policy Committee on Property and Development

DECISION MAKING HISTORY (continued):

EXECUTIVE POLICY COMMITTEE RECOMMENDATION (continued):

Friday, March 10, 2023 – 9:30 a.m.	Winnipeg Police Board
Monday, March 13, 2023 – 9:30 a.m.	Executive Policy Committee – Budget Presentations
Tuesday, March 14, 2023 – 9:30 a.m.	Standing Policy Committee on Finance and Economic Development
Thursday, March 16, 2023 – 9:30 a.m.	Executive Policy Committee – Budget Delegations
Tuesday, March 21, 2023 – 2:30 p.m.	Executive Policy Committee – Final Budget Recommendations to Council
Wednesday, March 22, 2023 – 9:30 a.m.	Council