

SCHEDULE A

BUSINESS IMPROVEMENT ZONES ANNUAL RENTAL VALUES (ARV) and LEVY RATES FOR THE YEAR 2023

	Zone	2023 BIZ Budget	Budget Required Through Levy	Levy as % of Budget	2023 ARV	Required Levy Rate	2023 BIZ Levies to be Collected
1	Academy Road	\$ 206,588.00	\$ 95,000.00	46%	\$ 3,134,400	3.031%	\$ 95,004.00
2	Corydon Avenue	\$ 302,000.00	\$ 240,000.00	79%	\$ 8,481,600	2.830%	\$ 240,029.00
3	Downtown Winnipeg	\$ 6,378,538.00	\$ 3,181,563.00	50%	\$ 129,908,170	2.450%	\$ 3,182,750.00
4	Exchange District	\$ 1,000,135.00	\$ 750,000.00	75%	\$ 27,914,587	2.687%	\$ 750,065.00
5	North End	\$ 192,250.00	\$ 75,000.00	39%	\$ 4,613,640	1.626%	\$ 75,018.00
6	Norwood Grove	\$ 352,100.00	\$ 180,000.00	51%	\$ 12,463,686	1.445%	\$ 180,100.00
7	Old St. Vital	\$ 252,789.00	\$ 201,280.00	80%	\$ 9,351,794	2.153%	\$ 201,344.00
8	Osborne Village	\$ 290,140.00	\$ 192,400.00	66%	\$ 6,817,860	2.822%	\$ 192,400.00
9	Provencher Boulevard	\$ 153,500.00	\$ 75,000.00	49%	\$ 4,419,900	1.697%	\$ 75,006.00
10	St. James Village	\$ 137,579.00	\$ 91,204.00	66%	\$ 5,405,220	1.688%	\$ 91,240.00
11	Saint-Norbert	\$ 110,525.00	\$ 37,000.00	33%	\$ 1,872,720	1.976%	\$ 37,005.00
12	Selkirk Avenue	\$ 92,560.00	\$ 32,335.84	35%	\$ 1,703,580	1.899%	\$ 32,351.00
13	South Osborne	\$ 123,787.00	\$ 68,249.00	55%	\$ 2,693,520	2.534%	\$ 68,254.00
14	Transcona	\$ 522,761.13	\$ 411,079.53	79%	\$ 18,395,745	2.235%	\$ 411,145.00
15	West Broadway	\$ 221,650.00	\$ 210,000.00	95%	\$ 12,456,155	1.686%	\$ 210,011.00
16	West End	\$ 1,172,626.00	\$ 735,609.00	63%	\$ 42,835,120	1.718%	\$ 735,907.00
	TOTAL	\$ 11,509,528.13	\$ 6,575,720.37	57%	\$ 292,467,697		\$ 6,577,629.00

Note: The 'budget' amount could be different from the 'budget required through levy' as a Business Improvement

- may have revenue from other sources;
- may be operating using a prior year's surplus; or
- is required to recover a deficit from the previous year.