| Expense | Budget | |
|---|---|---|
| Contractor/ Coordinator(s) | | 60,000 |
| Equity Education Collaboration: High Profile Learning Events Curated by the HRCC, CoW, CMHR and GoM | | 15,000 |
| HRCC & EO Awareness & Action Series: Keynotes by local experts on human rights and anti-opression to raise awareness and initiate action | | 10,000 |
| Donation In Kind/Community Support | | 1,000 |
| Grants and Donations | | 10,000 |
| Community Engagement | | 10,000 |
| Stakeholder Engagements | | 2,100 |
| Cell Phone | | 630 |
| HRCC event meetings Parking & Food | | 6,500 |
| Subcommittee Meetings Parking & Food | | 4,000 |
| Luncheons, Receptions & Events | | 8,000 |
| Training, Workshops and Tuition | | 10,000 |
| Admin/ Business Cost | | 500 |
| Public Awareness/ Marketing | | 1,000 |
| | | $138,730.00 |
| | $138, 760 | |