THE CITY OF WINNIPEG
COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION

Please refer to the "Guide to Applicants" for assistance completing this form.

1. Name of Organization: East Winnipeg Sports Association (E.W.S.A)
2. Mailing Address: P.O. Box 62088, 104 Regent Ave E, Wpg, Mb
   Postal Code: R2C 5G3 Phone No.: 781-6118
   Fax No: 885-3040 Email: Smymko@shaw.ca
3. Name of designated officials to be contacted about this application:
   Name: Tom Thompson Phone (Res.): (204) 222-2239
   Position: President Phone (Bus.): (204) 981-1978
   Name: Yvonne Van de Graaf Phone (Res.): (204) 256-5651
   Position: Treasurer Phone (Bus.): (204) 957-5544
4. How long has the organization been in operation? May 16/03
5. **CIGP Requested Amount** $ 22,757.63 (Max. 50% of Total Project Cost)

LIST OTHER SOURCES OF FUNDING	AMOUNT	CONFIRMED
SOURCE # 1. Community Places Program	$ 26,456.00	YES ☑ NO ☐
SOURCE # 2. McGowan · Russell Landscape Architecture	$ 1,800.00	YES ☑ NO ☐
SOURCE # 3. E.W.S.A. volunteer labour	$ 6,110.00	YES ☑ NO ☐
SOURCE # 4.	$	YES ☐ NO ☐

Total Project Cost $ 54,051.90 + 3,783.63 G.S.T. = 57,835.53

Has this project received prior funding under the Community Incentive Grant Program? YES ☐ NO ☑

6. Name of Project: Transcona Recreation Park Phase One
7. Location of Project: South Transcona: South of Dugald Road, West of Murdoch Road
   Preferred Start Date: August 2004 End Date: Aug 2004
8. **Detailed Project Description: Attach on separate sheets or use the reverse side of this application.**

APPLICANT SIGNATURES

I/We hereby certify that I/we am/are the authorized signing officer(s) of the applying organization and this application is accurate to the best of my/our knowledge.

SIGNATURE	TITLE/POSITION	DATE
Tom Thompson	President EWSA	June 16/04
Yvonne Vande Graaf	Treasurer	June 17/04

EAST WINNIPEG SPORTS ASSOCIATION INC.
One Dream - A Community of Partners

North Kildonan/East Kildonan/Transcona Community Committee
C/O: Monika Kowal
Community Incentive Grant Program
Community Services Department
8th Floor-395 Main Street
Winnipeg, Manitoba
R3B 3N8

Community Committee,

The East Winnipeg Sports Association (EWSA) is requesting a Community Incentive Grant for the amount of $22,757.63 for tree plantation at the Transcona Recreational Park, Phase One development.

The trees will be planted in the northeast area of the site set aside by council, February 25/04, for the purpose of the Transcona Recreation Park. The site is located south of Dugald Road, west of Murdoch road in South Transcona. The plantation will begin in August 2004 and be completed in August.

Phase One of the Transcona Recreation Park will promote site naturalization to enhance wildlife habitat and provide interpretive trail opportunities. EWSA has decided to hire Perfect Landscaping for Phase one development, after reviewing the three quotes we received.

All Winnipeg residents can enjoy the Transcona Recreational Park. The park will have soccer, baseball, and softball facilities. Along with nature paths, tobogganing, skating and cross-country skiing. All residents are able to enjoy the facilities. Tree plantation plays a great part in the development these types of facilities.

The Transcona Recreation Park addresses community recreation needs by increasing access to local recreational facilities for all Winnipeg residents. The plans consist of the expansion of child, youth, adult Community Centre baseball/softball and soccer programs, adaptive re-use and renewal of existing Transcona recreation facilities, increased economic opportunity for Transcona (precipitated by the development of the new park), community run facilities (EWSA would operate and manage the facilities) and the strengthening of existing sporting groups and organizations.

It is important to note that the project received an overwhelming 95.15% positive support at a Public Open house held in Transcona to determine community support. In addition, EWSA has obtained written support for the facility from all Transcona Community Centres and Slo-pitch Leagues.

EWSA
EAST WINNIPEG SPORTS ASSOCIATION INC.
One Dream - A Community of Partners

The City of Winnipeg will also benefit from the increased economic opportunity with the potential for 'New Money' to be injected into the community as a result of the development of the Transcona Recreation Park.

Phase One has already received funding from Community Places in the amount of $26,456. EWSA contributed 94 hours, holding a value of $6,110 based on documentation provided by McGowan-Russell Landscape Architecture group (please see attached). McGowan-Russell Landscaping has donated $1800 through a 50% reduction of their professional fees (see enclosed documentation). Subsequent phases will be possible with the help of the three levels of government and the participation of private sectors.

The Transcona Recreation Park is a much needed, viable and sustainable project with long range potential for growth. The sustainability of the project is predicated on three assumptions: that the complete facility will be debt free; that the facility would be owned by the City of Winnipeg and operated by a non-profit organization under a Facility Management Agreement with the City; and that the facility would be exempt from municipal and provincial property/ education taxes. It is important to note that upon completion that the Transcona Recreation Park will be completely self-sufficient.

After the completion of Phase Two, the revenue generated by the facility will result in an annual operating shortfall of approximately $40,000. It was considered to be reasonable and manageable for the City of Winnipeg to provide an Operating Grant of $40,000 to cover this shortfall. Completion of Phase Three, which permits the decommissioning of ten (10) playing fields in the Transcona Ward, will create annual savings in field maintenance costs of approximately $30,000, according to Jason Bell (Superintendent of Park Services Northeast).

The total project costs for Phase One development of the Transcona Recreation Park is $54,051.90. Please see the attached Proposed Project Scope of Work.

For further correspondence/information please contact Pat Done, Director of Community Places Program, at 945-1368 or Kevin Nixon, Planning and Property Development City of Winnipeg, at 986-4966

Thank you for your time and consideration with Phase One development of the Transcona Recreation Park.

Sincerely,
Tom Thompson

Tom Thompson
EWSA President

P.O. Box 62088, 104 Regent Ave. East, Winnipeg, MB R2C 5G2 • Tel. (204) 781-6118