LAND DEDICATION RESERVE FUND
PROJECT EVALUATION FORM

APPLICANT INFORMATION						
Applicant/Organization:	Centre Culturel Franco-Manitobain (CCFM)					
Project Name/ Description	Cool Streets 2023 – Pedestrian Bridge Improvements					
Community Committee:	Riel	**Ward:**	St. Norbert - Seine River St. Vital	**Councillor:**	Marks Chambers Brian Mayes	
Project Contact:	**Name:**	Ginette Lavack	**Address:**	[redacted]		
	Phone (daytime):	[redacted]	**Phone (c):**	n/a		
City of Winnipeg Project Manager/Contact:	n/a		**Land Dedication Reserve Funding Request:**	**$9,000.00**		

COUNCIL ADOPTED LAND DEDICATION RESERVE CRITERIA

1. Funds may be utilized for:
   a) the acquisition of land for parks or recreation facilities;
   b) the development of properties for parks and recreation purposes including such ancillary equipment and structures as may be necessary to that development;
   c) the construction or renovation of recreation facilities on parks and recreation properties.

2. The expenditures of Reserve funds will be limited by the following exclusions for use. Specifically, funds **will not** be utilized for:

   a) Salaries related to the regular operation of the City's services;
   b) Operating materials and supplies;
   c) Regular maintenance of parks and recreation facilities or equipment;
   d) Acquisition of equipment not directly related to the development or renovation of parks properties;
   e) Property management costs including utilities, taxes, and other related costs.

3. The use of funds will result in the creation or continuation of a physical legacy of parks and recreation facilities for the City of Winnipeg.

4. The expenditure of funds will be contingent upon the existence of the resources necessary for the ongoing operation, maintenance and support of any parks or recreation facilities which are developed or renovated through the use of Land Dedication Reserve.

PROJECT MEETS COUNCIL ADOPTED CRITERIA?: **YES** ☐ **NO** ☒

DEPARTMENTAL RECOMMENDATION:

That the application, in the amount of $9,000.00, from the Riel Community Committee ($7,500 from St. Norbert-Seine River Ward and $1,500 from St. Vital Ward), to assist the Centre Culturel Franco-Manitobain (CCFM) with the Cool Streets 2023 Project, be denied as it does not meet Councill-adopted Land Dedication Reserve Criteria #1 and #3.

Prepared by:	Helen Fabbri	Planning, Property and Development Department	**Date:**	April 20, 2023

LAND DEDICATION RESERVE FUND
PROJECT EVALUATION FORM

APPLICANT INFORMATION						
Applicant/Organization:	Centre Culturel Franco-Manitobain (CCFM)					
Project Name/ Description	Cool Streets 2023 – Pedestrian Bridge Improvements					
Community Committee:	East Kildonan-Transcona	**Ward:**	North Kildonan		**Councillor:**	Jeff Browaty
Project Contact:	**Name:**	Ginette Lavack	**Address:**	340 Boulevard Provencher, Winnipeg MB, R2H 0G7		
	Phone (daytime):		**Phone (c):**	n/a		
City of Winnipeg Project Manager/Contact:	n/a			**Land Dedication Reserve Funding Request:**		**$7,500.00**

COUNCIL ADOPTED LAND DEDICATION RESERVE CRITERIA

1. Funds may be utilized for:
    a. the acquisition of land for parks or recreation facilities;
    b. the development of properties for parks and recreation purposes including such ancillary equipment and structures as may be necessary to that development;
    c. the construction or renovation of recreation facilities on parks and recreation properties.

2. The expenditures of Reserve funds will be limited by the following exclusions for use. Specifically, funds **will not** be utilized for:

    a. Salaries related to the regular operation of the City's services;
    b. Operating materials and supplies;
    c. Regular maintenance of parks and recreation facilities or equipment;
    d. Acquisition of equipment not directly related to the development or renovation of parks properties;
    e. Property management costs including utilities, taxes, and other related costs.

3. The use of funds will result in the creation or continuation of a physical legacy of parks and recreation facilities for the City of Winnipeg.

4. The expenditure of funds will be contingent upon the existence of the resources necessary for the ongoing operation, maintenance and support of any parks or recreation facilities which are developed or renovated through the use of Land Dedication Reserve.

PROJECT MEETS COUNCIL ADOPTED CRITERIA?: **YES** ☒ **NO** ☐

DEPARTMENTAL RECOMMENDATION:

That the application, in the amount of $7,500.00, from the East Kildonan - Transcona Community Committee (North Kildonan Ward), to assist the Centre Culturel Franco-Manitobain (CCFM) with the Cool Streets 2023 – Pedestrian Bridge Improvements Project, be denied as it does not meet Council-adopted Land Dedication Reserve Criteria #1 and #3.

Prepared by:	Helen Fabbri	Planning, Property and Development Department	**Date:**	April 20, 2023