Minutes – Executive Policy Committee – May 16, 2023

REPORTS

Item No. 17 Canadian Parks and Recreation Association – Reaching Each and Every One Grant Approval

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee recommended to Council:

1. That the matter be received as information.

DECISION MAKING HISTORY:

Moved by Councillor Orlikow,
That the matter be received as information, and forwarded to Council.

Carried

ADMINISTRATIVE REPORT

Title: Canadian Parks and Recreation Association – Reaching Each and Every One Grant Approval

Critical Path: Executive Policy Committee - Council

AUTHORIZATION

Author	Department Head	CFO	CAO
C. Allard	C. Fernandes	C. Kloepfer	M. Jack

EXECUTIVE SUMMARY

Community Services - Recreation Services Division has been approved for up to $15,000 in funding under the Canadian Parks and Recreation Association ("CPRA") – Reaching Each and Every One: A Community Sport Intervention program for the opportunity to offer three separate, five-day Introduction to Wheelchair Sport programs for the summer of 2023. This is in addition to the purchase of various adaptive equipment to enhance inclusivity through the Department's Equipment Rentals Program.

The CPRA – Reaching Each and Every One: A Community Sport Intervention Program is a funding program offered by the CPRA, using funds from their successful application to the Government of Canada (Sport Canada) Community Sport for All initiative. The program goal is to remove barriers and increase participation rates in sport for underrepresented groups; in particular, Black, Indigenous, racially diverse, 2SLGBTQQIA+, low-income and newcomer populations, and people living with disabilities.

Approval by Council to enter into a contractual agreement with the CPRA to allow for the receipt of the funding contribution and to increase the Community Services Department – Recreation Services 2023 Adopted Revenue and Expenditure Operating budget by the amount of the contribution received will support a new program at no cost to the participant or City of Winnipeg for the summer of 2023 offered in partnership with Sport Manitoba and the Manitoba Wheelchair Sport Association. The addition of new adaptive equipment will expand equipment offerings available to the community through the Equipment Rentals Program.

RECOMMENDATIONS

1. That grant contribution funding from the Canadian Parks and Recreation Association ("CPRA") be approved in an amount of up to $15,000 from the Reaching Each and Every One: A Community Sport Intervention program.

2. That the City enter into, execute, and deliver a contribution agreement with the CPRA, and such other agreements as determined necessary by the City Solicitor / Director of

Legal Services to implement the intent of the foregoing (the “Ancillary Agreements”).

3. That authority be delegated of the Chief Financial Officer to negotiate and approve the terms and conditions of the contribution agreement with the CPRA, the Ancillary Agreements, and such other terms and conditions deemed necessary by the City Solicitor / Director of Legal Services to protect the interests of the City.

4. That, subject to Council approval of Recommendations 1 to 3, the Community Services, Recreation Services Division 2023 Adopted Operating Revenue Budget be increased by an amount of $15,000 with a corresponding increase to the Adopted Expenditure Budget.

5. That the proper officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

REASON FOR THE REPORT

Council approval is required to approve the funding contribution from the CPRA and enter into a contractual agreement with the CPRA to allow for the receipt of the funding contribution.

Council approval is also required to amend, modify, and/or increase the adopted operating budget by the amount of the contribution received from the CPRA.

IMPLICATIONS OF THE RECOMMENDATIONS

There are no financial implications to the Community Services Department – Recreation Services Division as a result of the report recommendations. The funding contribution will be recorded as revenue with a corresponding expenditure amount.

Receiving this funding will allow Recreation Services to offer three separate, five-day Introduction to Wheelchair Sport Summer Programs in partnership with Sport Manitoba and the Manitoba Wheelchair Sport Association at no cost to the participant or the City of Winnipeg. Funding enhances the City’s ability to offer new inclusive programming with the intention to increase participation rates in sport for people with a disability and awareness of Para Sport.

The purchase of additional adaptive equipment will promote inclusive recreational equipment rentals for internal use and public events. This is in alignment with our commitment to building recreation opportunities and encouraging accessibility for everyone.

HISTORY/DISCUSSION

The Community Services - Recreation Services Division identified a need to improve equipment offerings, and expand programs for persons with disabilities.

In an effort to address these needs, Community Services - Recreation Services Division applied for and has been approved for $15,000 in funding under the Canadian Parks and Recreation

Association (“CPRA”) – Reaching Each and Every One: A Community Sport Intervention program.

This grant funding will enable Recreation Services Division the opportunity to offer a new recreation program, Introduction to Wheelchair Sport, and to purchase adaptive equipment to improve the inclusivity of the Equipment Rentals Program.

In an effort to reduce barriers and increase participation, Introduction to Wheelchair Sport encourages participation and awareness of the importance of inclusivity. The program will provide a safe, welcoming and inclusive recreation experience open to all abilities.

Purchase of adaptive equipment will expand the availability for programming and will also be available to the community through the Equipment Rentals Program. Examples of the types of equipment that may be purchased includes: an indoor curling game with reaching/extender sticks, a wheelchair tunnel activity, wheelchair front wheel skis, a bowling ball ramp, foldable accessibility ramp(s) and Hockey Sledges.

FINANCIAL IMPACT

Financial Impact Statement

Date: March 30, 2023

Project Name:

First Year of Program **2023**

Canadian Parks and Recreation Association – Reaching Each and Every One Grant Approval

	2023	2024	2025	2026	2027
Capital					
Capital Expenditures Required	$ -	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	-	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ 15,000	$ -	$ -	$ -	$ -
Less: Incremental Revenue/Recovery	15,000	-	-	-	-
Net Cost/(Benefit)	$ -	$ -	$ -	$ -	$ -
Less: Existing Budget Amounts	-	-	-	-	-
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments: Upon approval from Council and executed agreement with Canadian Parks and Recreation Association (CPRA), a budget amendment will be processed in-year to increase the adopted budget revenue and expenses by $15,000.

Ozzy Garrett, CPA - April 4, 2023

Ozzy Garrett, CPA, CGA
Acting Manager of Finance
Community Services Department

CONSULTATION

This Report has been prepared in consultation with Legal Services (as to legal issues).

OURWINNIPEG POLICY ALIGNMENT

4.11 Equitable Service Access: Prioritize equitable access to recreation and parks systems, services, and infrastructure, in order to: enable active living; connect people and nature; create supportive environments; build community capacity; and achieve desired health outcomes, with a focus on children and youth. ER, SE, CB

WINNIPEG CLIMATE ACTION PLAN ALIGNMENT

N/A

WINNIPEG POVERTY REDUCTION STRATEGY ALIGNMENT

Goal 6: All City Services are Equitable, Inclusive and Accessible

SUBMITTED BY

Department: Community Services Department
Division: Recreation Services
Prepared by: C. Allard
Date: April 17, 2023