Agenda – Executive Policy Committee – July 5, 2023

REPORTS

Item No. 14 Results of the March 28, 2023 Advertisement of the Proposed Wastewater Sewer Main Local Improvement Project

COMMUNITY COMMITTEE RECOMMENDATION:

On June 19, 2023, the Riel Community Committee concurred in the recommendation of the Winnipeg Public Service and recommended to the Executive Policy Committee:

1. That the following Local Improvement project proceed as part of the Local Improvement Program which is funded through the Local Improvement Float, namely:

Local Improvement	**Location**
Wastewater Sewer	In Lavalee Road from MH at 44 Lavalee to approximately 1-meter south of the common property line of 117 and 133 Lavalee Road.

2. That City Council enact a by-law to authorize the proposed local improvement outlined in Recommendation 1 of this Report (draft by-law is attached as schedule ‘A’).

3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the forgoing.

DECISION MAKING HISTORY:

COMMUNITY COMMITTEE RECOMMENDATION:

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3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the forgoing.

ADMINISTRATIVE REPORT

Title: Results of the March 28, 2023 advertisement of the proposed Wastewater Sewer Main local improvement project.

Critical Path: Riel Community Committee – Executive Policy Committee - Council

AUTHORIZATION

Author	Department Head	CFO	CAO
T. Yanchishyn	T. Austin	C. Kloepfer	

EXECUTIVE SUMMARY

This Administration Report provides information regarding a local improvement advertisement and subsequent objections (if any) that have been returned to the City of Winnipeg by property owners.

This report addresses the proposed local improvement and communicates the results of the local improvement advertisement to the area Councilors. The local improvement project proposed by this report has not received sufficient objection to defeat the said local improvement project and therefore is considered by the Public Service to be successful.

The Public Services recommends that this proposed local improvement project proceed as part of the Local Improvement program.

RECOMMENDATIONS

1. That the following Local Improvement project **proceed** as part of the Local Improvement Program which is funded through the Local Improvement Float namely:

Local Improvement	**Location**
Wastewater Sewer	In Lavalee Road from MH at 44 Lavalee to approximately 1-meter south of the common property line of 117 and 133 Lavalee Road.

2. That City Council enact a by-law to authorize the proposed local improvement outlined in the recommendation 1 of this Report (draft by-law is attached as schedule ‘A’).

3. That the proper officers of the City be authorized to do all things necessary to implement the intent of the forgoing.

REASON FOR THE REPORT

Since the proposed Local Improvement Project is within the Riel Community and St Vital Ward boundary, the Riel Community Committee is requested to specifically review the proposed local improvement project and provide a recommendation to Council as to whether the said local improvement project should proceed.

A by-law to authorize the proposed local improvement project is required in order for the said local improvement project to proceed, and only Council may enact a by-law.

IMPLICATIONS OF THE RECOMMENDATIONS

Budget for the proposed local improvement is within the local improvement capital budget account.

HISTORY/DISCUSSION

Wastewater Sewer
In Lavalee Road from MH at 44 Lavalee to approximately 1-meter south of the common property line of 117 and 133 Lavalee road.

On January 5, 2023, a “Petition For” was issued to Joseph D. Richard who resides at 113 Lavalee Road for a proposed Wastewater Sewer Local Improvement Project within the Riel Community and St Vital Ward boundary which is depicted in the following drawing:



A Filling Deadline of April 5th, 2023, was determined for the original “Petition For” form to be returned to the City Clerk’s Department. (90 days after the first signature is dated on the “Petition For” form).

The City Clerk's Department received the signed "Petition For" form on January 30th, 2023.

As the petition was signed by the registered owners representing 78.72% of the total assessable frontage, it was recommended that this project proceed to be advertised.

On February 21, 2023, the Riel Community Committee received as information that the advertisement of the proposed Wastewater Sewer Main Local Improvement Project proceed.

On March 28, 2023, this proposed local improvement project was advertised in the Winnipeg Free Press newspaper.

Per Section 409 of the City of Winnipeg Charter, objections to the proposed local improvement must be filed at least 30 days after the notice is published. A deadline of April 27, 2023 was published for this proposed Local Improvement Project.

Subsequent to the advertisement, the Manager of Taxation and Finance confirmed that a "*Notice of Objection"* was not requested, and no letters of objection were received by the City Clerk's Department. Therefore, no objections were filed against this proposed local improvement project.

The Winnipeg Public Service recommends that this project **proceed** as part of the Local Improvement Program. This project will be funded through the Local Improvement Float.

It is estimated that the total cost of the project is $250,000 of which 15.13% is recovered from the registered property owners' share.

FINANCIAL IMPACT

Financial Impact Statement

Date: May 4, 2023

Project Name:

First Year of Program **2023**

Results of the March 28, 2023 advertisement of the proposed Wastewater Sewer Main local improvement project.

	2023	2024	2025	2026	2027
Capital					
Capital Expenditures Required	$ 258,125	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	258,125	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs			$ 28,430	$ 28,430	$ 28,430
Less: Incremental Revenue/Recovery	8,125		5,119	5,119	5,119
Net Cost/(Benefit)	$ (8,125)	$ -	$ 23,311	$ 23,311	$ 23,311
Less: Existing Budget Amounts	(8,125)		23,311	23,311	23,311
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments:

1. Capital expenditures required represent the estimated construction cost for these local improvements which will be funded by the 2020 and 2021 Local Improvement Program.
2. The costs to be recovered from the registered property owners is 15.13%. Note that this project has a local improvement term of 10 years and therefore the recoverable amount will be fully included on the property tax bills of the respective property owners in the year of tax imposition, expected to start in 2025. Recovery from property owners is $5,119 per year using the Local Improvement Financing Rates of 4.25% plus 1% administration fee. The Recovery from property owners beyond 2027 is $35,835.
3. Annual Debt & Finance Charges are calculate at 6.28% interest per annum over the term of each local improvement. The Debt & Finance charges beyond 2027 is $199,011.
4. Incremental Revenue/Recovery in year 2025 represents the corporate administration and interest overheads.

Lioubov Gavrilova-Crozier, May 4, 2023

Lioubov Gavrilova-Crozier, CPA, CA
Mgr. of Finance and Admin. (Campus)

CONSULTATION

This Report has been prepared in consultation with:
Legal Services Department (By-law preparation)

OURWINNIPEG POLICY ALIGNMENT

The Local Improvement process is generally aligned with the policies provided for in OurWinnipeg 2045, specifically policy 6.7 Fiscally Sustainable Growth of the goal City Building.

WINNIPEG CLIMATE ACTION PLAN ALIGNMENT

N/A

WINNIPEG POVERTY REDUCTION STRATEGY ALIGNMENT

N/A

SUBMITTED BY

Department: Assessment and Taxation
Division: Taxation and Finance
Prepared by: Tanis Yanchishyn
Date: May 4, 2023
File No:

Attachments: Schedule “A” – Draft By-law

Schedule A – Draft By-Law

THE CITY OF WINNIPEG

BY-LAW NO. /2023

A By-law of THE CITY OF WINNIPEG to authorize the undertaking of certain local improvements.

THE CITY OF WINNIPEG, in Council assembled, enacts as follows:

Definitions

In this By-law

"City" means The City of Winnipeg continued under section 8 of the Charter;

"Council" means the council of the City;

"Local Improvement Projects" means the following local improvement projects in the East Kildonan - Transcona Community:

Wastewater Sewer – In Lavalee Road from MH at 44 Lavalee to approximately 1-meter south of the common property line of 117 and 133 Lavalee Road

TOTAL ESTIMATED COST **$250,000.00**

Authorization

The Local Improvement Projects are hereby authorized to be undertaken.

Funding

The Local Improvement Projects shall be funded through the Local Improvement Capital Program provided for in the City's Capital Budget.

DONE AND PASSED this day of , 2023.