INNOVATION & TECHNOLOGY - GENERAL CAPITAL FUND

Project Name: **Provincial P25 Public Safety Radio System Migration**

Standing Policy Committee: Executive Policy Committee

Dept ID: 340667
Department: Innovation and Technology
Project:

Lifecycle Activity: Renewal
Service: Crime Prevention
OurWinnipeg: Good Health and Well-Being

AUTHORIZATION	Previous Budgets	2024 Estimate	FORECAST 2025	2026	2027	2028	2029	Five-Year Forecast	Six-Year Total
Project Costs ($000's)	N/A *	19,750	232	-	-	-	-	232	19,982
Financed by:									
Prov of MB Strategic Infrastructure Funding		19,750	232					232	19,982
								-	

CASH FLOW	2024	2025	2026	2027	2028	2029	Beyond 2029	Total
Project Costs ($000's)	19,750	232	-	-	-	-	-	19,982
Financed by:								
Prov of MB Strategic Infrastructure Funding	19,750	232	-	-	-			19,982

NET OPERATING IMPACT ($000's)	2024	2025	2026	2027	2028	2029
Operating costs						
Debt and finance charges	-	-	-	-	-	
Transfer to General Capital Fund	-	-	-	-	-	
Total Direct Costs	-	-	-	-	-	-
Less: Incremental Revenue/Recovery	642	8	-	-	-	
	(642)	(8)	-	-	-	-
Incremental Full Time Equivalent Positions	-	-	-	-	-	-

Class Estimate: 3

Radio communications is mission-critical for effective operations of public safety services for the City of Winnipeg. From 1998 through 2017, the city
This project may include a maximum of one (1) temporary capital funded full-time equivalent.
* N/A - No amounts have been included in the "Previous Budgets" due to this program's on-going nature.