City of Winnipeg **Appendix A**

2023 Provincial Strategic Infrastructure Basket Schedule and 2024 to 2026 Projections

in millions of $	Total Provincial Share	Previously Approved	2023	2024	2025	2026	Total Provincial Funding
Available Funding			**89.8**	**89.8**	**89.8**	**89.8**	
Federal-Provincial-Municipal projects							
New Building Canada Fund: Provincial-Territorial Infrastructure Component – National/RegionalProjects: Accelerated Regional Street Renewal (ARSR)	100.0	90.2	9.8				100.0
ARSR in 2022		0.3	(0.3)				-
ICIP – Public Transit Infrastructure Stream: North Garage Replacement	60.8	37.2	2.3	20.7	0.6		60.8
ICIP – Public Transit Infrastructure Stream: Transition to Zero Emission Buses	92.2	24.0	7.9	12.7	13.6	34.0	92.2
GIF: South End Wastewater Treatment Plant	11.0	9.9	1.1				11.0
ICIP: NEWPCC Biosolids	167.5	85.9		16.0	30.3	35.3	167.5
ICIP: Transit Radios and Intelligent Transportation System Replacement	4.5			4.5			4.5
Council authorized a first charge in 2023			0.2	(0.2)			-
ICIP: Rapid Transit(Downtown Corridors) Preliminary Design	2.2				0.4	1.8	2.2
ICIP: Primary Transit Network Infrastructure	6.1				2.1	4.0	6.1
ICIP: Transit Wheelchair Securements Retrofit	3.8				2.7	1.1	3.8
	448.1	247.5	21.0	53.7	49.7	76.2	448.1
Provincially endorsed municipal priorities							
Recreation and Library Facility Investment Strategy	50.0	33.4	16.6				50.0
Assiniboine Park Infrastructure and Sustainability, Capital Upgrades	9.9	6.5	3.4				9.9
Urban Forest Enhancement Program	7.3	6.0	1.3				7.3
West Kildonan Library	1.5	1.5					1.5
Transit Roof Replacement and Ventilation Upgrade	1.5		1.5				1.5
	70.2	47.4	22.8	-	-	-	70.2
Allocated as part of the City's 2023 budget process:							-
Health/Life Safety - Elmwood Pool	0.1		0.1				0.1
City of Winnipeg Archives	0.5		0.5				0.5
Intake Program - Investment Planning Solution	0.2		0.2				0.2
Urban Forest Renewal	4.5		4.5				4.5
	5.3	-	5.3	-	-	-	5.3
Total Project Allocation			**49.1**	**53.7**	**49.7**	**76.2**	
Unallocated as at approval of 2023 Budget			**40.7**	**36.1**	**40.1**	**13.6**	
Proposed allocation subject to City Council approval:							
Public Safety Communications System	20.0		20.0				20.0
Old Exhibition Arena and Site Development	8.2		8.2				8.2
Community Incentive Grant Program	1.0		1.0				1.0
Parks and Recreation Enhancement Program	1.5		1.5				1.5
Trade Route Corridors - Kenaston Bridge and Chief Peguis Trail	1.4		1.4				1.4
South West Interceptor	8.0		8.0				8.0
Assiniboine Park Conservancy - Infrastrucure and Sustainability	0.6		0.6				0.6
	40.7	-	40.7	-	-	-	40.7
Unallocated balance - refer to 2024 budget process			**-**	**36.1**	**40.1**	**13.6**	