Agenda – Executive Policy Committee – September 21, 2023

Report – Standing Policy Committee on Water, Waste and Environment – September 8, 2023

Item No. 3 Annual Report on the Combined Sewer Overflow (CSO) Master Plan

STANDING COMMITTEE RECOMMENDATION:

On September 8, 2023, the Standing Policy Committee on Water, Waste and Environment recommended to Council:

1. That an extension of time of 30 days be granted for the Winnipeg Public Service to provide the annual financial update on the CSO Master Plan, including any potential budget reductions due to projects coming in under budget.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the forgoing.

Agenda – Executive Policy Committee – September 21, 2023

Report – Standing Policy Committee on Water, Waste and Environment – September 8, 2023

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On September 8, 2023, the Standing Policy Committee on Water, Waste and Environment submitted the following to the Executive Policy Committee and Council:

1. That an extension of time of 30 days be granted for the Winnipeg Public Service to provide the annual financial update on the CSO Master Plan, including any potential budget reductions due to projects coming in under budget.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the forgoing.

David Grant submitted a communication with respect to the matter.

COUNCIL DECISION:

On April 29, 2021, Council concurred in the Notice of Motion, as amended, and adopted the following:

1. That an increase of 50% to the Combined Sewer Overflow budget between 2023-2026, to expedite the Armstrong Combined Sewer Overflow district work, be referred to the 2022 Budget Review Process.

2. That the Winnipeg Public Service be directed to provided annual financial updates to Council in September, through the Standing Policy Committee on Water and Waste, Riverbank Management and the Environment, on the CSO Master Plan, including any potential budget reductions due to projects coming in under budget.

3. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.