Fire Paramedic Service

Project Name: **Waverley West Modular Station and Site Development (formerly Modular Mobile Station)**

Standing Policy Committee:	Community Services		
Dept ID:	210657	Lifecycle Activity	Growth
Department:	Fire Paramedic Service	Service:	Fire and Rescue Response
Project:	2110010022	**OurWinnipeg:**	Good Health and Well-Being

AUTHORIZATION	Previous Budgets	2024 Estimate	FORECAST 2025	2026	2027	2028	2029	Five-Year Forecast Total	Six-Year Total
Project Costs ($000's)	3,000	3,885	-	-	-	-	-	-	3,885
Financed by:									
Transfer from Prior Year Authorization		1,192						-	1,192
External Debt		2,693							2,693

CASH FLOW	2024	2025	2026	2027	2028	2029	Beyond 2029	Total
Project Costs ($000's)	3,885	-	-	-	-	-	-	3,885
Financed by:								
Transfer from Prior Year Authorization	1,192							1,192
External Debt	2,693							2,693

NET OPERATING IMPACT ($000's)	2024	2025	2026	2027	2028	2029
Operating costs						
Debt and finance charges	123	249	249	249	249	249
Transfer to General Capital Fund						
Total Direct Costs	123	249	249	249	249	249
Less: Incremental Revenue/Recovery	4					
Net Cost/(Benefit)	119	249	249	249	249	249
Incremental Full Time Equivalent Positions	-	-	-	-	-	-

Class Estimate: 1

With this capital funding the Winnipeg Fire Paramedic Service seeks to design and purchase a modular, portable fire paramedic station and develop a temporary site at 110 Eaglewood Drive. The modular station will be used to support Waverley West until a permanent station can be constructed along with the Waverley West Recreational campus.

The modular station also supports The Fire Paramedic Strategic Direction for station renovations and optimization and as an emergency back-up station. The modular design and portabililty of the structure means that the facility can be reused at another site when required.

Due to delays in station renovation and consolidation efforts and degradation of the existing station infrastructure it has become a priority to have a temporary station to provide emergency coverage and to allow for ongoing service during renovations. In the future it will house displaced crews and apparatus as close as possible to the districts that they service.

The preliminary designed for the station occurred in 2023.
In 2024 the modular station will be installed on the developed Eaglewood Drive land.