ASSETS AND PROJECT MANAGEMENT- MUNICIPAL ACCOMODATIONS

Project Name: **St. Boniface Museum Exterior Envelope Restoration (Phase One)**

Standing Policy Committee: Property and Development

Dept ID: 070675
Department: Assets and Project Management
Project: 0731000023

Lifecycle Activity: Operations and Maintenance
Service: Property Asset Management
OurWinnipeg: Economic Prosperity

AUTHORIZATION	Previous Budgets	2023 Estimate	FORECAST 2025	2026	2027	2028	2029	Five-Year Forecast Total	Six-Year Total
Project Costs ($000's)	N/A *	562	-	-	-	-	-	-	562
Financed by:									
Gail Parvin Hammerquist Fund		13							13
Other		549							549

CASH FLOW	2024	2025	2026	2027	2028	2029	Beyond 2029	Total
Project Costs ($000's)	562	-	-	-	-	-	-	562
Financed by:								
Gail Parvin Hammerquist Fund	13							13
Other	549							549

NET OPERATING IMPACT ($000's)	2024	2025	2026	2027	2028	2029
Operating costs						
Debt and finance charges						
Transfer to General Capital Fund						
Total Direct Costs	-	-	-	-	-	-
Less: Incremental Revenue/Recovery						
Net Cost/(Benefit)	-	-	-	-	-	-
Incremental Full Time Equivalent Positions	-	-	-	-	-	-

Class Estimate: 2