REPORTS FROM THE ADMINISTRATION

72. From the Chairperson, Standing Committee on Fiscal Issues
Report 2002/01/16

2002 Capital Estimates and the 2003 - 2007 Five-Year Capital Forecast
File FC(2002) (Vol. 1)

Submitting for consideration the 2002 Capital Estimates and the 2002 - 2007 Five Year Capital Forecast.

Moved by Councillor Clement,

That the proposed 2002 Annual Capital Estimates and the 2003 - 2007 Five Year Capital Forecast be tabled and forwarded to the Standing Policy Committees in accordance with the following timelines, namely:

January 16, 2002	*- Council Working Seminar*
January 21 to 25, 2002	*- Standing Policy Committees to review Capital Estimates and hear public representations*
February 5, 2002	*- Executive Policy Committee to hear public delegations at 1:30 p.m.*
February 6, 2002	*- Executive Policy Committee makes final recommendations*
February 11, 2002	*- Special Meeting of Council to consider the Estimates at 1:30 p.m.*

Carried