## Fire Paramedic Service

**Project Name:** **Waverley West Modular Station and Site Development (formerly Modular Mobile Station)**

| | | | | |
|---|---|---|---|---|
| Standing Policy Committee: | Community Services | | | |
| Dept ID: | 210657 | | Lifecycle Activity | Growth |
| Department: | Fire Paramedic Service | | Service: | Fire and Rescue Response |
| Project: | | 2110010022 | **OurWinnipeg:** | Good Health and Well-Being |

| AUTHORIZATION | Previous Budgets | 2024 Estimate | FORECAST 2025 | 2026 | 2027 | 2028 | 2029 | Five-Year Forecast Total | Six-Year Total |
|---|---|---|---|---|---|---|---|---|---|
| Project Costs ($000's) | 3,000 | 3,885 | - | - | - | - | - | - | 3,885 |
| Financed by: | | | | | | | | | |
| Transfer from Prior Year Authorization | | 1,192 | | | | | | - | 1,192 |
| External Debt | | 2,693 | | | | | | | 2,693 |

| CASH FLOW | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Beyond 2029 | Total |
|---|---|---|---|---|---|---|---|---|
| Project Costs ($000's) | 3,885 | - | - | - | - | - | - | 3,885 |
| Financed by: | | | | | | | | |
| Transfer from Prior Year Authorization | 1,192 | | | | | | | 1,192 |
| External Debt | 2,693 | | | | | | | 2,693 |

| NET OPERATING IMPACT ($000's) | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
|---|---|---|---|---|---|---|
| Operating costs | | | | | | |
| Debt and finance charges | 123 | 249 | 249 | 249 | 249 | 249 |
| Transfer to General Capital Fund | | | | | | |
| **Total Direct Costs** | 123 | 249 | 249 | 249 | 249 | 249 |
| Less: Incremental Revenue/Recovery | 4 | | | | | |
| **Net Cost/(Benefit)** | 119 | 249 | 249 | 249 | 249 | 249 |
| **Incremental Full Time Equivalent Positions** | - | - | - | - | - | - |

Class Estimate: 1

With this capital funding the Winnipeg Fire Paramedic Service seeks to design and purchase a modular, portable fire paramedic station and develop a temporary site at 110 Eaglewood Drive. The modular station will be used to support Waverley West until a permanent station can be constructed along with the Waverley West Recreational campus.

The modular station also supports The Fire Paramedic Strategic Direction for station renovations and optimization and as an emergency back-up station. The modular design and portabililty of the structure means that the facility can be reused at another site when required.

Due to delays in station renovation and consolidation efforts and degradation of the existing station infrastructure it has become a priority to have a temporary station to provide emergency coverage and to allow for ongoing service during renovations. In the future it will house displaced crews and apparatus as close as possible to the districts that they service.

The preliminary designed for the station occurred in 2023.
In 2024 the modular station will be installed on the developed Eaglewood Drive land.