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LAND DEDICATION RESERVE FUND APPLICATION

APPLICANT INFORMATION					
Name of Organization: Fort Garry/St. Norbert Healthy Child Coalition					
Mailing Address:	800 Point Road, lower level			Postal Code:	R3T 3L8
Phone:		Fax No.:		E-mail address:	
Name(s) of designated representatives to be contacted about this application:	Name:	Audra Anderson		Phone (daytime):	
	Position:	Administrative Coordinator FGSN		Phone (evening):	
	Name:	Cindy Nachtigall		Phone (daytime):	
	Position:	Program Coordinator FGSN		Phone (evening):	
How long has the organization been in operation?	24.5 years				
Select Community Committee Area where project is located:	Assiniboia ☐	City Centre ☐	Riel ☒		
	East Kildonan-Transcona ☐	Lord Selkirk-West Kildonan ☐			

PROJECT INFORMATION			
Name of Project:	Family Centre Programming at South Winnipeg Community Centre Sites		
Location of Project:	South Winnipeg Community Centre: Richmond & Waverley sites		
Project is located on City of Winnipeg-owned lands?	YES ☒	NO ☐	
Project Start Date:	April 2023	Anticipated Completion Date:	March 2024
Total Estimated Project Cost: $12,477.00			
Land Dedication Reserve Fund Requested Amount: $3468.00			

LIST OTHER PROJECT FUNDING SOURCES		AMOUNT	CONFIRMED	
Source #1	Fort Garry/St. Norbert HCC	$ 9009.00	YES ☒	NO ☐
Source #2		$	YES ☐	NO ☐
Source #3		$	YES ☐	NO ☐

Source #4		$	YES ☐	NO ☐
Source #5		$	YES ☐	NO ☐

DETAILED PROJECT DESCRIPTION

Provide a detailed description of the planned project, including:

- Community need/ support for the project

As we approach our 25th year of operation in January 2024, our non-profit organization remains dedicated to supporting families with preschool children in south/west Winnipeg. Despite our shoestring budget, we are proud to offer proactive education programming that benefits hundreds of families in the area.

Our inclusive programming brings the community together by providing free opportunities for families to attend together. Not only do children learn important skills like literacy and numeracy, but they also have the chance to socialize with other kids and receive a nutritious snack. Meanwhile, parents and caregivers can access valuable community resources.

At our organization, we offer a variety of themed programs that support both the child and their parent/caregiver. We have strong partnerships with Pembina Trails School Division, Seine River School Division, the Winnipeg Regional Health Authority, South Winnipeg Family Information Centre, and other community partners in the Fort Garry Community Network who understand the importance of our work.

However, our funding is incredibly limited and has been further reduced despite the growing need for our services in this rapidly expanding area. Although we were once able to utilize free classroom space in schools, this is no longer possible due to the population explosion. We are now facing significant cuts to our programming because of Covid-era budget reductions that have not been restored by the provincial government. With reduced funding and increased costs associated with the need to rent space to operate some of our programming, we are faced with the real possibility of reducing programming even further at a time when the need is the greatest due to population growth and post-Covid social, emotional, and child development needs.

Despite these challenges, our programs remain vital for providing social and emotional support to families who would otherwise be isolated. By covering rental costs, we can continue to offer valuable programming that benefits our community and helps prepare children for success in the public school system.

- Community consultation, if applicable (surveys, open houses, etc.) N/A

- City of Winnipeg staff involved in project to date
    - Staff of the Community Centre – Vivek Bhagria

- Councillor Markus Chambers

- Scope of work

This money will help cover the cost of the rental fees for the Coalition allowing us to free up money to run additional free programming for families in the Fort Garry/St. Norbert area of Winnipeg. This program offers parents the opportunity to connect with each other, socialize their children with other children, and access community resources in a safe and welcoming environment. Our program is routed in the 4 pillars of Healthy Child Manitoba: Literacy, Numeracy, Physical Health and Nutrition, and Community Capacity building. These pillars strengthen communities by enhancing parental skills and promoting the development of the whole child.

- Cost estimates/quotes for programs run out of community centres.

Centre	Session	Salaries/crafts/food	Rental Fees*	Total
Waverley	Spring	1184.5	472.5	1657
	Summer	0	90	90
	Fall	1695	548.1	2243.1
	Winter	1329	434.7	1763.7
Richmond	Spring	1970	850.5	2820.5
	Summer	0	90	90
	Fall	1584	548.1	2132.1
	Winter	1246	434.7	1680.7
Totals		$9008.5	$3468.6	$12477.1

*rental fees for Spring, Fall & Winter include $30/month x 3 months x 2 centres. =$180

- Project schedule

Programming runs for 32 weeks a year from April 2023-March 2024

Project details, plans and supporting documentation may be submitted as attachments.

APPLICANT SIGNATURES

I/We hereby certify that I/we am/are the authorized signing officer(s) for the applying organization and this application is accurate to the best of my/our knowledge.

SIGNATURE	NAME PRINTED	TITLE/POSITION	DATE
	Audra Anderson	Administrative Coordinator for Fort Garry/St. Norbert HCC	Sept. 15/23

SIGNATURE	NAME PRINTED	TITLE/POSITION	DATE
C Nachtigall	Cindy Nachtigall	Program Coordinator for Fort Garry/St. Norbert HCC	Sept. 18/23

Submit completed application to:

Urban Design Division
c/o Helen Fabbri ph: 204-986-6419, fax: 204-986-7524
Planning, Property and Development Department
15-30 Fort Street, Winnipeg, MB R3C 4X5
e-mail: hfabbri@winnipeg.ca

The City of Winnaipeg

Signage Requirements

Signage Requirements:

No person or business shall display, install, or affix any sign, symbol, notice, or lettering of any kind anywhere on City of Winnipeg-owned assets or property without approval by the City of Winnipeg.

To have a sign approved, submit proposed sign design to **marketing@winnipeg.ca**
Be sure to include:

- all text in legible font, graphics, and logos
  Note: For signage in recognition of sponsorships and/or donations, only the sponsor and/or donor relationship with the City of Winnipeg will be recognized on the sign.
- proposed sign dimensions
- fabrication specifications
- proposed location of sign
- plan for installation

Submitted sign designs will be reviewed by departments to ensure compliance with all relevant City of Winnipeg by-laws, policies, and processes.

City staff will convey approval or comments back to the applicant within fifteen (15) business days.

Signs must not be installed until approval is provided from the City of Winnipeg to the applicant in writing.

Upon approval, applicants are responsible for all costs related to:

- fabrication of the sign
- installation*, repair, replacement, and/or removal of the sign
- insurance required by the City of Winnipeg

* Installation of the sign must be done by (a) City of Winnipeg staff, or (b) a City of Winnipeg approved contractor under the supervision of City of Winnipeg staff.