Appendix B – Project Consolidations

1. Billy McCann Park Playground Redevelopments

ERRP budget:

003-181000-120664-1218004022	$118,000

PREP budgets:

003-181000-180605-1857001620	$ 7,431
003-181000-180605-1857001622	$ 41,026
Revised Budget	$166,457

2. Fort Rouge Leisure Centre Tennis Courts

ERRP budget:

003-181000-120664-1218003722	$251,000

PREP budgets:

003-181000-180605-1857000521	$ 30,000
003-181000-180605-1857000522	$ 74,000
Revised Budget	$355,000

3. John Forsyth Park Fitness Equipment

ERRP budget:

003-181000-120664-1218004322	$200,000

Community and Neighbourhood Park budgets:

003-181000-180605-1853000122	$250,000
Revised Budget	$450,000

4. Eaglewood Park Basketball Court

ERRP budget:

003-181000-120664-1218004622	$203,000

PREP budget:

003-181000-180605-1857001220	$ 31,121
003-181000-180605-1857001221	$ 30,879
Revised Budget	$265,000