

Appendix B – Project Consolidations

1. Billy McCann Park Playground Redevelopments

ERRP budget:

003-181000-120664-1218004022	\$118,000
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PREP budgets:

003-181000-180605-1857001620	\$ 7,431
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003-181000-180605-1857001622	<u>\$ 41,026</u>
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Revised Budget	\$166,457
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2. Fort Rouge Leisure Centre Tennis Courts

ERRP budget:

003-181000-120664-1218003722	\$251,000
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PREP budgets:

003-181000-180605-1857000521	\$ 30,000
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003-181000-180605-1857000522	<u>\$ 74,000</u>
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Revised Budget	\$355,000
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3. John Forsyth Park Fitness Equipment

ERRP budget:

003-181000-120664-1218004322	\$200,000
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Community and Neighbourhood Park budgets:

003-181000-180605-1853000122	<u>\$250,000</u>
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Revised Budget	\$450,000
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4. Eaglewood Park Basketball Court

ERRP budget:

003-181000-120664-1218004622	\$203,000
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PREP budget:

003-181000-180605-1857001220	\$ 31,121
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003-181000-180605-1857001221	<u>\$ 30,879</u>
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Revised Budget	\$265,000
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