Agenda – Executive Policy Committee – November 14, 2023

Report – Standing Policy Committee on Public Works – November 9, 2023

Moved by Councillor

That Rule 10(3) of The Procedure By-law No. 50/2007 be suspended in order that the following item, which was received less than four business days preceding the committee meeting, be considered by Committee.

Item No. 1 Trails Manitoba – Trails Grant for Winnipeg 2024

STANDING COMMITTEE RECOMMENDATION:

On November 9, 2023, the Standing Policy Committee on Public Works concurred in the recommendation of the Winnipeg Public Service and submitted the following to Council:

1. That the Public Service be directed to submit an application to The Trails Manitoba – Trails Grant for Winnipeg for the Northwest Hydro Corridor Phase Two Construction Project.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Agenda – Executive Policy Committee – November 14, 2023

Report – Standing Policy Committee on Public Works – November 9, 2023

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On November 9, 2023, the Standing Policy Committee on Public Works concurred in the recommendation of the Winnipeg Public Service and submitted the matter to the Executive Policy Committee and Council.

David Grant submitted a communication with respect to the matter.

ADMINISTRATIVE REPORT

Title: Trails Manitoba – Trails Grant for Winnipeg 2024

Critical Path: Standing Policy Committee on Public Works – Executive Policy Committee – Council

AUTHORIZATION

Author	Department Head	CFO	CAO
D. Patman, P.Eng.	J. Berezowsky	N/A	M. Jack

EXECUTIVE SUMMARY

The Trails Manitoba – Trails Grant for Winnipeg 2024 intake period is planned to be open in November 2023 and close in January 2024. The Public Service (Transportation Division of Public Works) is seeking concurrence to apply for this grant to support Phase Two of the Northwest Hydro Corridor project. This grant is applicable to this project as it's an off-street multi-use path, which fits within the objectives and parameters outlined for this grant.

The grant includes an approximate allocation of $500,000 and 2/3 matching requirement. The 2023 Pedestrian and Cycling Program includes $1,143,000 for Northwest Hydro Corridor Phase Two Construction. This will allow the Public Service to apply for the full allocation of $500,000.

RECOMMENDATIONS

1. That the Public Service be directed to submit an application to The Trails Manitoba – Trails Grant for Winnipeg for the Northwest Hydro Corridor Phase Two Construction Project.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

REASON FOR THE REPORT

Council approval is required in order to apply for funding under grants or contribution programs.

IMPLICATIONS OF THE RECOMMENDATIONS

As this report is for information purposes only, there are no implications.

HISTORY/DISCUSSION

Trails Manitoba is responsible for the management of grant funds related to provincial trail development. This funding is provided by the Province of Manitoba, supported by the Winnipeg

Foundation, and is separated into two funds; one for trails in Winnipeg, and one for trails in the province at large.

The Trails Manitoba – Trails Grant for Winnipeg 2024 intake period is planned to open in November 2023 and close in January 2024. The Public Service (Transportation Division of Public Works) is seeking approval to apply for this grant to support Phase Two of the Northwest Hydro Corridor project. This grant is applicable to this project as it's an off-street multi-use path, which fits within the objectives and parameters outlined for this grant.

The grant includes an approximate allocation of $500,000 with a 2:1 matching requirement – meaning an applicant must have secured funding for twice the amount they are applying for. The 2023 Pedestrian and Cycling Program included $1,143,000 for Northwest Hydro Corridor Phase Two Construction. This will allow the Public Service to apply for the full allocation of $500,000.

Further details on The Trails Manitoba – Trails Grant for Winnipeg can be found in Appendix A - 2023 Trails Manitoba Grant Program Guide. The 2024 guide is not available at this time but it is anticipated that the 2024 guide and associated parameters will be the same as 2023.

FINANCIAL IMPACT

Financial Impact Statement Date: September 8, 2023

Project Name:

Trails Manitoba – Trails Grant for Winnipeg 2024

COMMENTS:

There is no financial impact associated with applying for grants.

J. Ruby, 2023-09-08
J. Ruby CPA, CA
Manager of Finance & Administration

CONSULTATION

This Report has been prepared in consultation with: N/A

OURWINNIPEG POLICY ALIGNMENT

Goal: Environmental Resilience
2.1 Climate Action Targets - Meet and exceed greenhouse gas emissions reduction targets of 20 percent by 2030, relative to 2011, and net zero by 2050, by working towards partnerships with the community, businesses, and government bodies including Indigenous, Federal and Provincial governments.

Goal: Economic Prosperity
3.17 Sustainable Transportation Connectivity - Prioritize enhancements to the integrated and sustainable transportation system that improve its viability and access to places such as educational institutions, employment opportunities, recreation and library facilities, providers of essential goods and services and health providers, especially for children, and for neighbourhoods most impacted by poverty.

Goal: Good Health and Well-Being
4.10 Transportation Safety - Design, construct, maintain, and regulate an integrated and sustainable transportation system and related infrastructure that optimize safe, connected and reliable mobility, and minimize severe injuries and fatalities for all road users.

Transportation Master Plan
Section 5.2 Active Transportation
Enabling strategies
n) Seek innovative and new partnerships to support AT programs and facilities

WINNIPEG CLIMATE ACTION PLAN ALIGNMENT

Strategic Opportunity #3 Advancing Sustainable Transportation
3.4 Increase Active Transportation Rates
3.5 Reduce Traffic Congestion

WINNIPEG POVERTY REDUCTION STRATEGY ALIGNMENT

Action #1 Adopt a poverty reduction approach to service delivery
Action #2 Use poverty data to inform decision making

SUBMITTED BY

Department: Public Works
Division: Transportation
Prepared by: C. Baker, MCIP, RPP, Senior Active Transportation Planner
Date: September 11, 2023

Attachment: Appendix A - 2023 Trails Manitoba Grant Program Guide