LAND DEDICATION RESERVE FUND APPLICATION

APPLICANT INFORMATION

Name of Organization:	Balmoral Hall School				
Mailing Address:				Postal Code:	
Phone:		Fax No.:		E-mail address:	
Name(s) of designated representatives to be contacted about this application:	Name:	Geneviève Delaquis		Phone (daytime):	
	Position:	Director of Philanthropy		Phone (evening):	
	Name:	Tina Alto		Phone (daytime):	
	Position:	Executive Director		Phone (evening):	
How long has the organization been in operation?	1951				
Select Community Committee Area where project is located:	Assiniboia ☐	City Centre ☒	Riel ☐		
	East Kildonan-Transcona ☐	Lord Selkirk-West Kildonan ☐			

PROJECT INFORMATION

Name of Project:	Winter River Access Ramp		
Location of Project:	The bank of the Assiniboine River near Balmoral Hall School		
Project is located on City of Winnipeg owned lands?	YES ☐	NO ☒	
Project Start Date:	November 20, 2022	Anticipated Completion Date:	January 11, 2023
Total Estimated Project Cost: $17,800.75			

Land Dedication Reserve Fund Requested Amount: $ 12,550.75

LIST OTHER PROJECT FUNDING SOURCES		AMOUNT	CONFIRMED	
Source #1	Donations from Armstrong Point Association residents and Balmoral Hall School community	$ 5,250.00	YES ☐	NO ☐
Source #2		$	YES ☐	NO ☐
Source #3		$	YES ☐	NO ☐
Source #4		$	YES ☐	NO ☐
Source #5		$	YES ☐	NO ☐

DETAILED PROJECT DESCRIPTION

Provide a detailed description of the planned project, including:

- Community need/ support for the project
- Community consultation, if applicable (surveys, open houses, etc.)
- City of Winnipeg staff involved in project to date
- Scope of work
- Cost estimates/ quotes
- Project schedule

Project details, plans and supporting documentation may be submitted as attachments.

During the pandemic, Balmoral Hall School continually strived to find opportunities for students to be outdoors. We often took students in the school's front yard to cross-country ski and snowshoe, and even installed a small outdoor rink to promote skating. During those two winters, we noticed a great interest among students to be outdoors and felt we were outgrowing our small campus. To expand the "outdoor classroom", teachers started taking students onto the Assiniboine River, but quickly discovered that accessing it was very difficult – often because of deep snow and unsteady ground.

When approached by the Armstrong Point Association about the idea of working together to install a winter access ramp, we discovered the costs were quite high. The quote was obtained from the same builder used by Westgate School to install a similar access ramp near their campus which was built with high quality materials for durability and safety. This made it impossible for the Armstrong Point Assoc. to cost-share the project.

However, given a shared interest in providing this improvement for community use, we set out to raise some donations to help cover the costs. Winter was fast approaching, and although Balmoral Hall did not raise sufficient funds to cover the full project costs, the positive impact for our students and the community became clear so we went ahead. We made cuts to other areas of student programming in order to install the ramp at the east end of Cornish Avenue in January 2023.

We are pleased that a safe access point now exists for students and neighbourhood residents to access the ski and skating trails, resulting in the creation of a physical legacy for recreation activities in Winnipeg.

In addition to construction costs, there were one-time costs such as special tools and signage, as well as the need to install a gate along our chain linked fence to allow access onto school property for storage. This grant request is strictly for the initial costs, not for the operating or maintenance costs.

APPLICANT SIGNATURES

I/We hereby certify that I/we am/are the authorized signing officer(s) for the applying organization and this application is accurate to the best of my/our knowledge.

	Geneviève Delaquis	Director of Philanthropy	September 25, 2023
SIGNATURE	NAME PRINTED	TITLE/POSITION	DATE
	Tina Alto	Executive Director	September 25, 2023
SIGNATURE	NAME PRINTED	TITLE/POSITION	DATE

Submit completed application to:

Urban Design Division
c/o Helen Fabbri ph: 204-986-6419, fax: 204-986-7524
Planning, Property and Development Department
15-30 Fort Street, Winnipeg, MB R3C 4X5
e-mail: hfabbri@winnipeg.ca

Balmoral Hall School
Winter River Access Ramp Costs

Vendor	Retail Cost	*Net Cost	Description
Marquette Gravel Supply 2000 Inc.	$15,344.00	$14,878.20	Materials and Construction of Ramp
Wallace Fences	$2,500.47	$2,419.51	Gate for River Ramp Walkway Fence
Olympia Cycle & Ski	$72.35	$70.16	Lock for new gate in chain linked fence
Western Safety	$73.99	$72.77	Signage
Home Depot	$172.46	$159.35	Milwaukee Tool, Latching Toolbox
Home Depot	$94.06	$86.91	GearWrench Wrench Set
Princess Auto	$22.39	$20.70	Tow strap (to move ramp in and out of storage)
Princess Auto	$100.79	$93.15	Hook for tow strap
		$17,800.75	

*Net cost is calculated as the retail cost less the GST credit the School receives as a not-for-profit organization.

MARQUETTE
GRAVEL SUPPLY 2000 INC

Balmoral Hall School

Oct 19th 2022

Quote 3851

Fabricate and install 4 aluminum elements as in attached drawings

3 elements, each 450cm long, 75cm wide with 110cm high railing, weight about 120kg each. Similar system as installed at Westgate school, all three get bolted together to build one stable bridge. Element 1 and 2 are hinged and only bolted after install to make the seasonal moves easy. Element 3 with 2 jacks for easy levelling and wheels for seasonal install and deinstall. Aluminum beam on top attached to 2 screw piles, 8ft long, rated 4,000 pounds.
Including a U beam with rollers to put on for easy install and deinstall

Topstation including 2 screwpiles
3 aluminum elements 450cm long and 75cm wide each with 110cm railing as in attached drawings
Aluminum ramp without rails on hinges, 200cm long

	$13,700.00
5%GST	$ 685.00
7% PST	$ 959.00
	$15,344.00

Yours sincerely
Karl Dornetshuber
Marquette Gravel,Supply 2000Inc.
1021 Wellintgon Cresc. Winnipeg MB R3M0A7

Topstation: screwpiles aluminum beam and rollers		#	*cost each*
	screwpiles 4000lb 8ft long	2	340,00
	beam 100cm 4x2x1/4"	1	77,00
	removeable U beam with rollers for easy seasonal install		
	U beam 3x2x1/4"	1	49,00
	2 rollers	2	30,00
	Hardware		

gangways		#	*cost each*
	jacks	2	49,99
	wheels	4	20,00
	hardware		
	welding supplies (Argon, welding spools, saw blades)		

WALLACE +WALLACE

%SJB155273%N

Scope
155273
S-106717
Balmoral Hall School
Gate Install
Date of Quote: January 18, 2023

Customer Name: Balmoral Hall School (155056)
Contact Name: Brad Enns Email:
Office/Work: Ext. Fax: Cell: Home:
Project Description: **Gate Install**
Address: 630 Westminister ave, Winnipeg,

Qty.	Description	Unit Cost	Total
	Double swing gate		
1.0	Quote includes ▪ Add a double swing gate into customers existing 8' galvanized chain link fence ▪ stub and raise existing 2 3/8" posts to terminate fence at gate openings	$2,381.40	$2,381.40
	repair 2 holes		
1.0	quote includes ▪ repair 2 holes in existing fence	~~$391.01~~	~~$391.01~~

Price valid for 10 Days
Terms: TBD
Freight: FOB Job Site
Installation: Included
Terms and conditions as listed below

~~SubTotal: $2,772.41~~
PST:
GST: $119.07 ~~138.62~~
Grand Total: ~~$2,911.03~~
$2,500.47

Contact Dave Cracknell at Phone:204-452-2700 Email:dcracknell@wallacefences.com Fax:204-284-1868

THIS DOCUMENT IS EXPRESSLY SUBJECT TO ADDITIONAL TERMS AND CONDITIONS AS NOTED BELOW:

Acceptance of our estimate either in writing, deposit or by verbal agreement represents the following conditions:

Residential projects require 50% deposit prior to a confirmed start date. Balance of payment will be automatically charged to your credit card upon project completion. Payment of the deposit indicates your acceptance of the foregoing terms and conditions.

Commercial projects require payment due upon receipt or based on agreed project terms.

Additional mobilization charges may apply for any customer delays or disruptions to scheduled work. Unless noted, estimates do not include project orientations if applicable.

Excavation Projects: Public and private utilities must be located before installation. The customer is responsible for identifying any customer-owned lines, such as water and sewer service lines, sprinkler systems and any lines connecting buildings on a property.

Property lines are to be identified by customer or surveyed by others.

Additional charges may apply should unusual ground conditions such as rock formations, tree roots and other similar obstacles hinder the installation. Should any Hydrovac or Hand Digs be required additional charges will apply.

Quotation By: Dave Cracknell

Quotation Accepted by: _____ **Date:** _____

Signature: _____ **PO:**

Lock for KK Keys

Olympia cycle & ski

GA GAC

1813 Portage Avenue
Winnipeg, Manitoba, R3J 0G2
(204) 888-4586
info@olympiacycle.com

Sales Receipt

08/02/2023 10:12 am

Ticket:220000018148
Register:Front Desk
Employee:Jay
Customer:Brad Enns

Items	#	Pric
Kryptonite KEEPER 785 INTEGRATED CHAIN (BLK)	1	$64.6
	Subtotal	$68.0
	Discounts	-$3.4
	GST ($64.60 @ 5%)	$3.2
	PST ($64.60 @ 7%)	$4.5
	Total Tax	$7.7
	Total	**$72.3**

PAYMENTS

Credit Card $72.3

Thank You Brad Enns!

2 200000 181480

TRANSACTION DETAILS

Sale	**$72.35**
VISA CREDIT	**********8084
Date:	08/02/2023 10:11 am
Method:	contact_emv
Auth Code:	04757G
AID:	A0000000031010
APN:	VISA CREDIT
Account Type:	credit
Cryptogram:	7116410F8F1E658A

RIVER RAMP Lock

10000-23106

Western SAFETY SIGN CO.

SIGN SOLUTIONS SINCE 1982

Safety & Commercial

www.westernsafetysign.com
45-C Panet Road
Winnipeg, Manitoba R2J 0R8
Ph: (204) 231-0213 Fax: (204) 237-1892
Toll Free: 1-800-884-1691
Email: office@westernsafetysign.com

INVOICE

Invoice No.: 73668
Date: 16/01/2023
Shipping Date: 16/01/2023
Our Order No.: 6575

Sold to:

Balmoral Hall School

Ship to:

Balmoral Hall School
Attn: Brad Enns
Ph#

Business No.: R105640700

TERMS: NET 30 DAYS

Quantity	Unit	Description	Tax	Unit Price	Amount
1	ea	12" x 18" Aliuminum Black and yellow on white "Caution - Use at own risk" (To look similar to Cas-10-ANSI)	MB	42.00	42.00
1	ea	Rush Fee	MB	10.00	10.00
		Freight	G		15.00
		G - GST 5.00%			
		MB - GST @ 5%, PST 7%			
		GST			3.35
		PST			3.64

Western Safety Sign Co. Ltd. GST: #R105640700

Shipped By: Top Shelf Courier Tracking Number: 131867

Comment: **Thank you for your business.**
We look forward to serving you.

Sold By:
Zelich, Matthew W.

Total Amount 73.99

Transaction Number: 7274-00092-04414-20230113

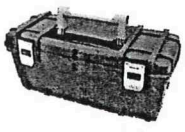
Export Print

PO / Job Name: Edit

Purchase Location:
Online

Sales Date: January 12, 2023

rder Summary

		Price	Qty	Subtotal
	**Milwaukee Tool** M18 18-Volt Lithium-Ion Cordless Oscillating Multi-Tool (Tool-Only) (/en/home/p.1000736179.html) SKU: 1000736179 (/en/home/p.1000736179.html) Buy Again	$129.00	1	**$129.00**
	**Husky** 24-inch Latching Toolbox in Black (/en/home/p.1000839939.html) SKU: 1000839939 (/en/home/p.1000839939.html) Buy Again	$24.98	1	**$24.98**

RIVER RAMP

+ taxes

Subtotal: $153.98

Order Total **$172.46**

ʏment Method **********8084**

Transaction Number: 7274-00091-06377-20230113

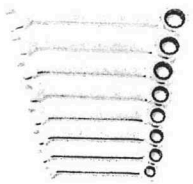
Export Print

PO / Job Name: Edit

Purchase Location:
Online

Sales Date: January 12, 2023

Order Summary

	Price	Qty	Subtotal
 **GearWrench** 90-Tooth SAE Ratcheting Combination Wrench Set with Tray (8-Piece) (/en/home/p.1001721192.html) SKU: 1001721192 (/en/home/p.1001721192.html) Buy Again	$83.98	1	**$83.98**

RIVER RAMP

Payment Method **********8084

Subtotal: $83.98

Order Total **$94.06**

Brad Enns

From: Princess Auto <princessauto@esp.princessauto.com>
Sent: January 11, 2023 3:05 PM
To: Brad Enns
Subject: Princess Auto - a payment has been processed for your order o75880499

You don't often get email from princessauto@esp.princessauto.com. Learn why this is important

SHOP SALE FLYER SHOWCASE LOCATIONS

Hello,

The items listed below from your order have been processed.

If not all of the items purchased are listed below, your order may have been split into multiple shipments.

If that is the case, you will receive another email once the rest of your items have been processed.

Sales Invoice

Invoice #: 2971894
Order Date: 01/11/2023
Ship Via: PurolatorGround
Order #: o75880499
GST #: R104304738
QST #: 1225559356TQ001

Bill To
Brad Enns

Ship To
Brad Enns

Products Included in Invoice

RIVER RAMP

STRAP TOW ECON 4INX30FT 20000L
Sku: 8841561
Qty: 1
Unit Price: $29.99
Unit Discount: $10.00
Total: $22.39
Sub Total: $19.99
Tax: $2.40

PULLER HAND 4TON 3 HOOK
Sku: 8823494
Qty: 1
Unit Price: $89.99
Unit Discount: $0.00
RIVER RAMP
Total: $100.79
Sub Total: $89.99
Tax: $10.80