Winnipeg

LAND DEDICATION RESERVE FUND APPLICATION

APPLICANT INFORMATION

Name of Organization:	THE HENTELEFF PARK FOUNDATION INC				
Mailing Address:				Postal Code:	
Phone:		Fax No.:		E-mail address:	
Name(s) of designated representatives to be contacted about this application:	Name:	MARILYN LATTA		Phone (daytime):	
	Position:	CHAIR - SITE MANAGEMENT		Phone (evening):	"
	Name:	JOHN BORODY		Phone (daytime):	
	Position:	PRESIDENT		Phone (evening):	"
How long has the organization been in operation?		21 YEARS			
Select Community Committee Area where project is located:	Assiniboia ☐	City Centre ☐	Riel ☒		
	East Kildonan-Transcona ☐	Lord Selkirk-West Kildonan ☐			

PROJECT INFORMATION

Name of Project:	ADDENDUM TO HENTELEFF PARK - NATURALIZATION & PUBLIC EDUCATION		2019 LDRF
Location of Project:	1964 ST. MARY'S RD.		
Project is located on City of Winnipeg owned lands?	YES ☒	NO ☐	
Project Start Date:	2019	Anticipated Completion Date:	2023
Total Estimated Project Cost: $	6400		

Land Dedication Reserve Fund Requested Amount: $

LIST OTHER PROJECT FUNDING SOURCES		AMOUNT	CONFIRMED	
Source #1		$	YES ☐	NO ☐
Source #2		$	YES ☐	NO ☐
Source #3		$	YES ☐	NO ☐
Source #4		$	YES ☐	NO ☐
Source #5		$	YES ☐	NO ☐

DETAILED PROJECT DESCRIPTION

Provide a detailed description of the planned project, including:

- Community need/ support for the project
- Community consultation, if applicable (surveys, open houses, etc.)
- City of Winnipeg staff involved in project to date
- Scope of work
- Cost estimates/ quotes
- Project schedule

Project details, plans and supporting documentation may be submitted as attachments.

see attached

APPLICANT SIGNATURES

I/We hereby certify that I/we am/are the authorized signing officer(s) for the applying organization and this application is accurate to the best of my/our knowledge.

SIGNATURE	NAME PRINTED	TITLE/POSITION	DATE
	JOHN BORODY	PRESIDENT/BOARD CHAIR	18/12/23
M. Latta	MARILYN LATTA	CHAIR - SITE MANAGEMENT	2023-12-18

Submit completed application to:	Urban Design Division c/o Helen Fabbri ph: 204-986-6419, fax: 204-986-7524 Planning, Property and Development Department 15-30 Fort Street, Winnipeg, MB R3C 4X5 e-mail: hfabbri@winnipeg.ca

The Henteleff Park Foundation Inc. (HPF) was established to assist with the development and enhancement, for public use, of Henteleff Park in St. Vital. The Park provides:

1. Historical, cultural and environmental education via exhibits situated along a wheel-chair accessible path adjacent to the parking lot
2. Public recreation area including multi-use walkways
3. Visitor amenities including benches, interpretive signage, and portable washroom facilities for public use from June through September
4. Preservation and enhancement of unique natural landscapes including river bottom forest and a tall grass prairie restoration, that provide habitat for a variety of wildlife including birds, butterflies and other insect species
5. Opportunities for community involvement through volunteer tree planting events
6. Opportunities for education of the general public, school groups and other groups facilitated by a staging area by the interpretive centre and guided walks

HPF regularly interacts with both the City's Parks Branch and the Naturalist Services Branch to ensure that City guidelines are respected and to solicit expert advice and support. Planned activities are consistent with the Henteleff Park Framework Plan, an agreement between HPF and the City of Winnipeg Council. These activities are beyond the regular operation of the City's services and are for the specific purpose of naturalizing the park and to continue the physical and historical legacy of the Park.

The focus of this grant will be on naturalization efforts in the Park specifically related to enhancing and maintaining river bottom forest habitat. Since 2004 HPF has planted over 6,000 trees and shrubs in the park via 18 volunteer tree planting events and the efforts of the summer staff. Although this may sound like a large number, trees and shrubs were of varying sizes when planted, many being only 1 or 2 gallon size pots or bare roots, and only a small fraction have begun reaching mature size at this time. Each year more large elms are removed by the City due to Dutch Elm Disease, and the advent of the Emerald Ash Borer is estimated to eliminate 20-30% of the remaining trees. This makes it imperative to plant more trees, and larger trees when possible, to preserve the integrity of the river bottom forest habitat. As larger trees are removed, forest areas receive increased light and become more susceptible to invasion by non-native invasive species, such as Canada thistle and burdock, that displace native species of trees and shrubs. For this reason it is imperative to establish new trees in these areas before many of the large trees are decimated and the forest canopy is opened.

At the same time efforts will continue to involve the general public by holding 5 volunteer tree planting events, and to educate the public about the natural and cultural history of the area by conducting guided walks and through the use of interpretive signage and education materials.

Planned development and maintenance of the Park will incur costs as listed below, together with all other materials and labour required to carry out the project, over the 5 year implementation period from June 2019 to October 2023.

1.	Trees & shrubs	$39,000
2.	Associated tree planting costs - soil, wire cages, mulch	$3000
3.	Equipment repairs and maintenance	$6000
4.	Insurance and other incidental costs (porta potty)	$10000
5.	Equipment purchase	$3000
6.	Interpretive signage - replace old and/or prepare new	$8000
7.	Summer students	$90,000
	Total estimated costs	**$159,000**

As noted in our application, HPF has successfully ensured funding of $10,000 over a 5 year period at $2000 per year via an endowment with The Winnipeg Foundation. A Canada Summer Jobs grant of $19,000 has been received for this year, and based on past history, is reasonably certain in future years. In addition a grant for $8,970 from the TD Friends of the Environment Foundation was recently received which will allow HPF to purchase additional trees and ensure that they are cared for over the entire summer. Similar grants will be applied for in future years.

Total requested funding from LDRF for the above noted activities and ancillary equipment is $50,000.

Addendum Rationale

During the 5 year period (2019-2023) covered by the 2019 LDRF, the Henteleff Park Foundation has exceeded the budget income projections for staffing, and for other grants (see chart). We were able to purchase and plant over 1400 trees and shrubs of varying sizes, as well as maintain the park and its over 2 km of wood chip trails. As we were able to use some of these other grants to pay for trees and tree planting costs, this allowed us to use less of the LDRF funding for this purpose, which explains why some of this funding still remains.

However, there are a number of ongoing expenses that are required in managing and maintaining the park that are not covered by grants. Some of these were mentioned in the $159,000 budget that was submitted in 2019. Although we do have a small amount of income from our Endowment Fund and our donation base has increased over the years, it is still not sufficient to cover all of the expenses incurred by the Foundation in carrying out its mandate in Henteleff Park.

Therefore, we are requesting that $6400 in funding from the 2019 LDRF be approved to pay for some of these expenses (receipts included). This will still leave nearly $5000 for signage (which we intend to use most of in 2024) and $18,000 for trees and tree planting costs. We will continue to apply for other grants to support summer staff and other costs, and to try and grow our donation base. We will also continue our efforts to ensure that Henteleff Park is a well maintained and valued asset, not only to the local community but to Winnipeg as a whole.

Funding received from 2019-2023

	2019	2020	2021	2022	2023	Total	2019 budget
Canada Summer Jobs	18,198	12,358	26,094	18,840	17,823	93,313	90,000
Urban Green Team	-	7,770	-	-	-	7,770	-
TD FEF	8,970	8,470	8,900	-	6,000	32,340	9,000
Wpg. Fdn Endowment	2,439	2,442	2,524	2,470	2,500	12,374	10,000
LDRF	-	3,283	4,450	7,045	6,140	20,918	50,000
						$166,715	**$159,000**

2023 Addendum request regarding 2019 LDRF for $6,400

Description	Reason	Annual Amount estimate *	Receipts
General Insurance	Required by city policy	1450	1517
Internet Applications	Communication, marketing, conducting meetings	1095	971
Bookkeeper	Financial integrity [recording and reporting]	1200	1430
Portable Toilets [2]	Park visitors, school tours	1700	1831
Equipment maintenance	PM ensures safe operation	500	50
Gasoline	Whippers, lawnmowers, tractor	300	306
Hydro	Security lighting and power tools	300	294
Total		$6,545	$6,400

* These amounts were previously presented in a request to Markus Chambers. As requested, receipts have been provided for a one year period.

Funding received from 2019-2023

	2019	2020	2021	2022
Canada Summer Jobs	$ 18,198.00	$ 12,358.00	$ 26,094.00	$ 18,840.00
Urban Green Team	$ -	$ 7,770.00	$ -	$ -
TD FEF	$ 8,970.00	$ 8,470.00	$ 8,900.00	$ -
Wpg. Fdn Endowment	$ 2,439.00	$ 2,441.50	$ 2,523.50	$ 2,470.00
LDRF	$ -	$ 3,282.69	$ 4,450.46	$ 7,044.63
Trees planted	305	264	378	298

Expenses requesting

Description	Reason	Annual Amount estimate	Receipts
General Insurance	Required by city policy	1450	1517
Internet Applications	Communication, marketing, conducting meetings	1095	971
Bookkeeper	Financial integrity [recording and reporting]	1200	1430
Portable Toilets [2]	Park visitors, school tours	1700	1831
Equipment maintenance	PM ensures safe operation	500	50
Gasoline	Whippers, lawnmowers, tractor	300	306
Hydro	Security lighting and power tools	300	294
Total		$6,545	$ 6,399.57

Description			1/2 GST	
General insurance	Required by City policy	$ 1,517.00	$ -	$ 1,517.00
Internet applications				
- Zoom (meetings)		$ 224.00	$ 5.00	$ 219.00
- Internet hosting		$ 149.67	$ -	$ 149.67
- Domain name		$ 31.74	$ 1.51	$ 30.23
- Email		$ 582.19	$ 10.53	$ 571.66
Bookkeeper		$ 1,471.41	$ 41.37	$ 1,430.04

Portable toilets	$ 1,875.52	$ 44.44	$ 1,831.08
Equipment maintenance	$ 51.52	$ 1.15	$ 50.37
Gasoline	$ 312.79	$ 6.47	$ 306.32
Hydro	$ 300.92	$ 6.73	$ 294.20
TOTAL	$ 6,516.76	$ 117.20	$ 6,399.57

2023	Total	Application budget
$ 17,823.00	$ 93,313.00	$ 90,000.00
$ -	$ 7,770.00	$ -
$ 6,000.00	$ 32,340.00	$ 9,000.00
$ 2,500.00	$ 12,374.00	$ 10,000.00
$ 6,140.11	$ 20,917.89	$ 50,000.00
		$ 159,000.00
178	1423	

6399

6400

$ 970.56

Internet applications

Email	US	Can	1/2 GST	
221215	41.94	58.4	0	58.4
230115	41.94	57.77	0	57.77
230315		51.78	1.17	50.61
230430		51.78	1.17	50.61
230531		51.78	1.17	50.61
230630		51.78	1.17	50.61
230731		51.78	1.17	50.61
230831		51.78	1.17	50.61
230930		51.78	1.17	50.61

231031		51.78	1.17	50.61
231130		51.78	1.17	50.61
Email Total		582.19	10.53	**571.66**
Zoom		224	5	219
Hosting	107.4	149.67	0	149.67
Domain		31.74	1.51	30.23
Internet total		987.60	17.04	970.56
Bookkeeper-Trussler				
230228		627.20	19.60	607.60
230406		151.20	3.38	147.83
230410		75.61	2.37	73.25
231028		252	7.88	244.13
231130		365.4	8.16	357.25
Total		1471.41	41.37	**1430.04**
Kings - toilets				
230528		456.68	10.825	445.86
230625		336.98	7.975	329.01
230723		456.68	10.825	445.86
230820		396.83	9.4	387.43
230917		0		0.00
231013		228.35	5.415	222.94
Total		1875.52	44.44	**1831.08**
Hydro				
221219		25.21	0.58	24.64
230119		25.24	0.57	24.67
230217		25.56	0.58	24.99
230317		25.44	0.57	24.87
230414		24.43	0.55	23.89
230518		25.1	0.56	24.54
230619		24.43	0.55	23.89
230720		24.99	0.56	24.43
230818		25.54	0.55	24.99
230920		25	0.56	24.45
231020		24.77	0.56	24.22
231119		25.21	0.57	24.65
Total		300.92	6.73	**294.20**
Gas				
		80	0.93	79.07
		39.01	0.93	38.08
		81.11	1.93	79.18

	27.73	0.66	27.07
	84.94	2.02	82.92
Total	312.79	6.47	**306.32**

Equip. main.			
air filter	22.4	0.5	21.9
mower blades sharpen	29.12	0.65	28.47
Total	51.52	1.15	**50.37**

need visa bill
need visa bill

used up credit re 230528 overcharge