Moved by Councillor Eadie,

That Rule 9.3 of the Procedure By-law be suspended in order that the following items, which were received too late to be placed on the regular agenda, be considered by Committee.

Carried

REPORTS

85. From the Community Clerk, Lord Selkirk-West Kildonan Community Committee
Extract of Minutes 2002/01/15

Mosaic Market Business Improvement Zone – Proposed Program, Zone Levy and Budget Estimates - 2002

File FL-7.10 (Vol. 3)

On January 15, 2002, the Lord Selkirk-West Kildonan Community Committee considered the proposed program, zone levy and budget estimates for the Mosaic Market Business Improvement Zone.

The Lord Selkirk - West Kildonan Community Committee passed the following motion, namely:-

"WHEREAS a public meeting to review the proposed program, zone levies and budget estimates for the Mosaic Market Business Improvement Zone for the year 2002 was duly advertised in The Winnipeg Free Press and The Winnipeg Sun on December 21, 2001, in accordance with Section 17 of By-law No. 6220/93;

AND WHEREAS no objections were received in respect to the Board's proposals;

NOW THEREFORE BE IT RESOLVED that the proposed program, zone levy, and budget estimates for the Mosaic Market Business Improvement Zone for the year 2002 as adopted, be ratified by Executive Policy Committee and City Council."

Moved by Councillor Eadie,

That the recommendation be concurred in and forwarded to Council.

Carried

Mosaic Market B.I.Z.

(Proposed) Budget 2002

		2002 Proposed Budget	2001 Budget
Administrative			
Salaries		$ 12,000.00	$ 12,000.00
Accounting		$ 1,200.00	$ 1,200.00
Office Supplies		$ 593.56	$ 502.99
Administrative Expenses		$ 1,000.00	$ 1,000.00
Meeting Budget		$ 1,050.00	$ 1,200.00
Marketing			
Newsletter		$ 300.00	$ 1,200.00
Neighbourhood Brochures		$ -	$ 1,000.00
Advertising		$ 3,000.00	$ -
Special Projects	Promotion	$2,500.00	
Horse Patrol		$ 2,500.00	$ 2,500.00
Banner pole		$ -	$ 2,000.00
Community Support			
Safety			
	Backlane Lighting	$ 500.00	$ 550.00
	Police Equipment (Cell Phones)	$ -	$ 1,000.00
Community Police Rodeo		$ 750.00	$ 750.00
Westland Carnival			$ 300.00
Police Volunteer T-Shirts		$ -	$ 500.00
Bike Patrol		$ -	$ 1,000.00
Turtle Island Garbage Container		$ 100.00	$ 100.00
Street Beautification			
Planters		$ 6,500.00	$ 6,000.00
Banner Maintenance		$ 1,000.00	$ 1,000.00
Casual Labourer		$ 1,500.00	$ 1,500.00
Total		**$ 34,493.56**	**$ 35,302.99**
		$ 35,303.00	**$ 35,302.99**
	2001 Overpayment	$ (809.44)	
	2002 Budget	**$ 34,493.56**	