Agenda – Executive Policy Committee – March 12, 2024

BUDGET REVIEW

Item No. 1 Departmental Budget Presentations

The following departments to provide presentations with respect to the Preliminary 2024-2027 Multi-Year Operating and Capital Budgets:

1. Chief Administrative Office (Organizational Support Service)

2. Innovation & Technology (Innovation, Transformation and Technology)

3. Customer Service and Communications (311)

4. City Clerk's Department (Council Services)