Minutes – Executive Policy Committee – March 12, 2024

BUDGET REVIEW

Item No. 1 Departmental Budget Presentations

The Executive Policy Committee received presentations with respect to the Preliminary 2024-2027 Multi-Year Operating and Capital Budgets from the following members of the Public Service:

1. M. Jack, Chief Administrative Officer, accompanied by R. Bernard, Manager of Finance and Administration, Corporate Finance.

2. M. Walczak, Manager of Asset & Investment Management, Innovation and Technology Department, accompanied by R. Bernard, Manager of Finance and Administration, Corporate Finance

3. F. Wiltshire, Director of Customer Service and Communications, accompanied by R. Bernard, Manager of Finance and Administration, Corporate Finance.

4. C. Gameiro, City Clerk's Department, accompanied by J. Egert, City Auditor, and R. Bernard, Manager of Finance and Administration, Corporate Finance.