Agenda – Executive Policy Committee – March 19, 2024

BUDGET REVIEW

Item No. 27 **Standing Policy Committee on Finance and Economic Development – Preliminary 2024-2027 Multi-Year Operating and Capital Budget Recommendations**

STANDING COMMITTEE RECOMMENDATION:

On March 8, 2024, the Standing Policy Committee on Finance and Economic Development recommended to the Executive Policy Committee that the Preliminary 2024-2027 Multi-Year Operating and Capital Budget under its purview be approved as submitted.

Minutes – Standing Policy Committee on Finance and Economic Development – March 8, 2024

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On March 8, 2024, the Standing Policy Committee on Finance and Economic Development recommended to the Executive Policy Committee that the Preliminary 2024-2027 Multi-Year Operating and Capital Budget under its purview be approved as submitted.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 7, 2024, the Executive Policy Committee tabled and referred the Preliminary 2024-2027 Multi-Year Operating and Capital Budgets to the following budget review process:

Friday, March 1 and Saturday, March 16, 2024 – 9:30 a.m.	Standing Policy Committee on Public Works
Friday, March 8, 2024 – 8:30 a.m.	Standing Policy Committee on Finance and Economic Development
Friday, March 8, 2024 – 9:30 a.m.	Winnipeg Police Board
Monday, March 11 and Sunday, March 17, 2024 – 9:30 a.m.	Standing Policy Committee on Community Services
Tuesday, March 12, 2024 – 9:30 a.m.	Executive Policy Committee – Budget Presentations
Wednesday, March 13, 2024 – 9:30 a.m.	Standing Policy Committee on Property and Development
Thursday, March 14, 2024 – 9:30 a.m.	Standing Policy Committee on Water, Waste and Environment
Friday, March 15, 2024 – 9:30 a.m.	Executive Policy Committee – Budget Delegations
Tuesday, March 19, 2024 – 9:30 a.m.	Executive Policy Committee – Final Budget Recommendations to Council
Wednesday, March 20, 2024 – 9:30 a.m.	Council