Agenda – Executive Policy Committee – March 19, 2024

BUDGET REVIEW

Item No. 30 Standing Policy Committee on Water, Waste and Environment – Preliminary 2024-2027 Multi-Year Operating and Capital Budget Recommendations

STANDING COMMITTEE RECOMMENDATION:

On March 14, 2024, the Standing Policy Committee on Water, Waste and Environment recommended to the Executive Policy Committee that the Preliminary 2024-2027 Multi-Year Operating and Capital Budgets under its purview be approved, with the following amendment:

1. That the incremental $10 million in funds from the Government of Manitoba, as announced on March 6, 2024, be added to the River Crossings Monitoring and Rehabilitation 2024 Capital Budget.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On March 14, 2024, the Standing Policy Committee on Water, Waste and Environment passed the following motion:

WHEREAS the premature failure of the sewage pipe crossing the Red River near the Fort Garry Bridge has accelerated the need for permanent replacement;

AND WHEREAS the work on the emergency bypass piping is using the remaining 2023 funds in the River Crossings Monitoring and Rehabilitation capital budget;

AND WHEREAS the work on design and construction of the permanent river crossing replacement will require adding funds into the 2024 River Crossings Monitoring and Rehabilitation capital budget;

AND WHEREAS the Government of Manitoba has recently committed to providing the City of Winnipeg $10 million in funding assistance for improvements to wastewater infrastructure;

THEREFORE BE IT RESOLVED that the Preliminary 2024-2027 Multi-Year Operating and Capital Budgets be amended by adding the following new recommendation:

- That the incremental $10 million in funds from the Government of Manitoba, as announced on March 6, 2024, be added to the River Crossings Monitoring and Rehabilitation 2024 Capital Budget.

and submitted the matter to Executive Policy Committee.

David Grant submitted a communication with respect to the matter.

DECISION MAKING HISTORY (continued):

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 7, 2024, the Executive Policy Committee tabled and referred the Preliminary 2024-2027 Multi-Year Operating and Capital Budgets to the following budget review process:

Friday, March 1 and Saturday, March 16, 2024 – 9:30 a.m.	Standing Policy Committee on Public Works
Friday, March 8, 2024 – 9:30 a.m.	Standing Policy Committee Finance and Economic Development
Friday, March 8, 2024 – 9:30 a.m.	Winnipeg Police Board
Monday, March 11 and Sunday, March 17, 2024 – 9:30 a.m.	Standing Policy Committee Community Services
Tuesday, March 12, 2024 – 9:30 a.m.	Executive Policy Committee – Budget Presentations
Wednesday, March 13, 2024 – 9:30 a.m.	Standing Policy Committee Property and Development
Thursday, March 14, 2024 – 9:30 a.m.	Standing Policy Committee Water, Waste and Environment
Friday, March 15, 2024 – 9:30 a.m.	Executive Policy Committee – Budget Delegations
Tuesday, March 19, 2024 – 9:30 a.m.	Executive Policy Committee – Final Budget Recommendations to Council
Wednesday, March 20, 2024 – 9:30 a.m.	Council