SCHEDULE A

BUSINESS IMPROVEMENT ZONES
ANNUAL RENTAL VALUES (ARV) and LEVY RATES
FOR THE YEAR 2024

	Zone	2024 BIZ Budget	Budget Required Through Levy	Levy as % of Budget	2024 ARV	Required Levy Rate	2024 BIZ Levies to be Collected
1	Academy Road	$ 163,187.00	$ 95,000.00	58%	$ 3,311,400	2.869%	$ 95,005.00
2	Corydon Avenue	$ 395,000.00	$ 275,000.00	70%	$ 8,200,560	3.354%	$ 275,047.00
3	Downtown Winnipeg	$ 7,426,406.00	$ 3,170,192.00	43%	$ 129,479,594	2.449%	$ 3,170,955.00
4	Exchange District	$ 1,020,000.00	$ 755,000.00	74%	$ 27,248,760	2.771%	$ 755,063.00
5	North End	$ 192,000.00	$ 75,000.00	39%	$ 4,535,220	1.654%	$ 75,013.00
6	Norwood Grove	$ 283,500.00	$ 200,000.00	71%	$ 12,213,080	1.638%	$ 200,050.00
7	Old St. Vital	$ 321,185.00	$ 208,000.00	65%	$ 9,574,380	2.173%	$ 208,051.00
8	Osborne Village	$ 421,926.00	$ 200,000.00	47%	$ 6,789,660	2.946%	$ 200,023.00
9	Provencher Boulevard	$ 156,500.00	$ 90,000.00	58%	$ 4,330,740	2.079%	$ 90,036.00
10	St. James Village	$ 149,642.00	$ 92,000.00	61%	$ 5,239,140	1.757%	$ 92,052.00
11	Saint-Norbert	$ 116,627.00	$ 39,327.00	34%	$ 1,915,980	2.053%	$ 39,335.00
12	Selkirk Avenue	$ 53,443.90	$ 37,958.28	71%	$ 1,584,780	2.396%	$ 37,971.00
13	South Osborne	$ 164,934.00	$ 75,307.00	46%	$ 2,712,440	2.777%	$ 75,324.00
14	Transcona	$ 540,044.50	$ 428,294.50	79%	$ 18,492,860	2.316%	$ 428,295.00
15	West Broadway	$ 263,000.00	$ 220,000.00	84%	$ 13,216,860	1.665%	$ 220,061.00
16	West End	$ 1,246,029.00	$ 767,611.00	62%	$ 41,762,540	1.839%	$ 768,013.00
	TOTAL	$ 12,913,424.40	$ 6,728,689.78	52%	$ 290,607,994		$ 6,730,294.00

Note: The *'budget'* amount could be different from the *'budget required through levy'* as a Business Improvement

- may have revenue from other sources;
- may be operating using a prior year's surplus; or
- is required to recover a deficit from the previous year.