LAND DEDICATION RESERVE FUND
PROJECT EVALUATION FORM

APPLICANT INFORMATION						
Applicant/Organization:	City of Winnipeg Parks and Open Space Division (Urban Forestry Branch)					
Project Name/ Description	Tree Planting on Lee Boulevard in Waverley West					
Community Committee:	Assiniboia	**Ward:**	Waverley West		**Councillor:**	Janice Lukes
Project Contact:	**Name:**	Martha Barwinsky	**Address:**			
	Phone (daytime):		**Phone (c):**			
City of Winnipeg Project Manager/Contact:	n/a			**Land Dedication Reserve Funding Request:**		**$9,000.00**

COUNCIL ADOPTED LAND DEDICATION RESERVE CRITERIA

1. Funds may be utilized for:
   a) the acquisition of land for parks or recreation facilities;
   b) the development of properties for parks and recreation purposes including such ancillary equipment and structures as may be necessary to that development;
   c) the construction or renovation of recreation facilities on parks and recreation properties.

2. The expenditures of Reserve funds will be limited by the following exclusions for use. Specifically, funds **will not** be utilized for:

   a) Salaries related to the regular operation of the City's services;
   b) Operating materials and supplies;
   c) Regular maintenance of parks and recreation facilities or equipment;
   d) Acquisition of equipment not directly related to the development or renovation of parks properties;
   e) Property management costs including utilities, taxes, and other related costs.

3. The use of funds will result in the creation or continuation of a physical legacy of parks and recreation facilities for the City of Winnipeg.

4. The expenditure of funds will be contingent upon the existence of the resources necessary for the ongoing operation, maintenance and support of any parks or recreation facilities which are developed or renovated through the use of Land Dedication Reserve.

PROJECT MEETS COUNCIL ADOPTED CRITERIA?: **YES** ☐ **NO** ☒

DEPARTMENTAL RECOMMENDATION:

That the application, in the amount of $9,000.00, from the Assiniboia Community Committee (Waverley West Ward allocation), to assist the City of Winnipeg Parks and Open Space Division (Urban Forestry Branch) with the Tree Planting on Lee Boulevard in Waverley West Project be denied as boulevard tree plantings do not meet Council-adopted Land Dedication Reserve Criteria, specifically criteria #1.

Prepared by:	Helen Fabbri	Planning, Property and Development Department	**Date:**	March 27, 2024