Minutes – Executive Policy Committee – April 16, 2024

REPORTS

Item No. 15 Winnipeg Committee for Safety – 2024 Workplan and Budget

EXECUTIVE POLICY COMMITTEE DECISION:

The Executive Policy Committee received as information the Winnipeg Committee for Safety's revised 2024 workplan and 2024 operating budget.

DECISION MAKING HISTORY:

Moved by Councillor Lukes,

That the Winnipeg Committee for Safety's revised 2024 workplan and 2024 operating budget be received as information.

Carried

COMMITTEE RECOMMENDATION:

On April 8, 2024, the Winnipeg Committee for Safety approved the revised 2024 Winnipeg Committee for Safety workplan and 2024 operating budget and submitted the matter to the Executive Policy Committee for information.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 13, 2024, the Executive Policy Committee referred the 2024 Winnipeg Committee for Safety workplan and budget back to the Winnipeg Committee for Safety and directed that upon adoption of the 2024-2027 Multi-Year Operating and Capital Budget, the Winnipeg Committee for Safety resubmit their workplan and budget for consideration.

COMMITTEE RECOMMENDATION:

On January 29, 2024, the Winnipeg Committee for Safety submitted the 2024 Winnipeg Committee for Safety workplan and 2024 operating budget to the Executive Policy Committee for information.

COUNCIL DECISION:

On March 19, 2008 adopted the recommendation of the Executive Policy Committee and directed that the Winnipeg Committee for Safety be required to submit the following to the Executive Policy Committee by January 31 of each calendar year:

A. A workplan for the upcoming calendar year which shall include all proposed committee activities and action items; and

B. An operating budget detailing expenditures and revenue sources for the upcoming calendar year.