Capital Projects Funded by the Province of Manitoba Infrastructure Funding

	(in thousands $)	2023	2024	2025	2026	2027
Public Works						
1	Pedestrian and Cycling Program		851			248
2	Transportation Master Plan			168		
3	Traffic Signals Vehicle Detection Program		250	250	250	250
4	Traffic Signals Bases & Bulbs Replacement				1,500	1,500
5	Road Safety Improvement Program		2,023	2,500	802	2,146
6	Strategic Road Network Study (formerly Inner-Ring Road - Functional Design)		15			
7	Salt and Sand Storage Shed			150		
8	Regional and Local Street Renewal	9,800				58,315
9	Waterway Crossings and Grade Separations		800	1,299	2,400	2,000
10	Pembina Highway Overpass (Abinojii Mikanah) Rehabilitation		500	4,399		
11	Osborne Street Underpass			500		
12	St. Vital Bridge Rehabilitation		5,607			
13	Lagimodiere Twin Overpass Rehabilitation (Concordia Avenue & CPR Keewatin)		700		3,173	1,981
14	Parks Buildings			375		
15	Rainbow Stage		300			
16	Soil Remediation		200			
17	Urban Forest Renewal Program	5,819	4,834	7,613	5,475	8,295
Community Services						
18	Library Facility Safety, Security and Accessibility Improvements Program					200
19	Northwest Winnipeg New Library		1,000			
20	Recreational Facility Safety, Security and Accessibility Improvements Program			200		185
21	Fitness Equipment Upgrade Program		255	320		340
22	Spray Pad Investment Program			500		500
23	Recreation & Library Facility Investment Strategy	16,600				
24	Assiniboine Park Conservancy (APC) - Infrastructure and Sustainability	3,400				
Fire Paramedic Service						
25	Facility Optimization - Waverley West Station			2,520		
26	Next Generation 911 and Telephony System			6,500		

	(in thousands $)	2023	2024	2025	2026	2027
Planning, Property and Development						
27	Downtown Enhancement Program		237	151		
28	Cemetery Planning and Development		449	291		100
29	New Columbaria Investment Program		294	100		124
30	Riverbank Stabilization - Physical Asset Protection		3,000	3,000		3,000
Municipal Accommodations						
31	Health/Life Safety/Emergency Systems Refurbishment/City-wide Accessibility	93		471		1,156
City Clerks						
32	City of Winnipeg Archives - The Winnipeg 150 Legacy Project	543	11,647			
Innovation and Technology						
33	Intake Program	145				
34	Citizen Portal		300	300		
35	Assessment Automation			312		245
36	311 Renewal		154	145		223
37	Library Technology Upgrade and Replacement			350		375
Assessment and Taxation						
38	Computer Aided Mass Appraisal System - Detailed Analysis and Implementation		500			
Transit						
39	Transit Roof Replacement and Ventilation Upgrade	1,545				
40	Transition to Zero Emission Buses	7,155	12,665	13,639	33,951	
41	Safety Shield Extensions		2,184			
42	Radios and Intelligent Transportation Systems (ITS) Replacement		4,493			
43	North Garage Replacement	28,798	20,711	672		
44	Primary Transit Network Infrastructure			2,114	3,990	
45	Rapid Transit (Downtown Corridors) Preliminary Design			376	1,840	
46	Wheelchair Securements Retro-fit			2,687	1,151	
Water and Waste						
47	CentrePort South Water and Sewer Servicing	40,000				
48	Brady Road Resource Management Facility - Cell Construction					5,800

(in thousands $)	2023	2024	2025	2026	2027
Winnipeg Parking Authority					
49 Millennium Library Parkade High Priority Repairs			7,686		2,817
PREVIOUSLY APPROVED PROJECT:					
50 NEWPCC Upgrade: Biosolids Facilities		16,000	30,300	35,300	-
Total Infrastructure Financed by the Province of Manitoba	**113,898**	**89,969**	**89,888**	**89,832**	**89,800**
2024 funding includes $64,436 unallocated from the 2023 Strategic Infrastructure basket funding.		(64)			
Adjusted Total		**89,905**	**89,888**	**89,832**	**89,800**
Computer Assisted Mass Appraisal System - replace debt with Strategic Infrastructure Basket funding.		3,995			
Adjusted Total Subject to Council approval		**93,900**	**89,888**	**89,832**	**89,800**