Agenda – Council – May 30, 2024

Report – Executive Policy Committee – May 22, 2024

Item No. 11 Human Rights Committee of Council – 2024 Annual Budget

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On May 22, 2024, the Executive Policy Committee submitted the following to Council:

1. That the Human Rights Committee of Council's 2024 Annual Budget be approved, with the following amendment:

    A. That $1,200.00 be reallocated from 'Training for the Public Service' to fund an increase in the 'Coordinator / Contractor Salary' for a total of $61,200.00

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Report – Executive Policy Committee – May 22, 2024

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On May 22, 2024, the Executive Policy Committee approved the Human Rights Committee of Council's 2024 Annual Budget, with the following amendment:

- That $1,200.00 be reallocated from Training for the Public Service to fund an increase in the Coordinator/ Contractor Salary for a total of $61,200.00

and submitted the matter to Council.

David Grant submitted a communication with respect to the matter.

COMMITTEE RECOMMENDATION:

On May 6, 2024, the Human Rights Committee of Council endorsed the 2024 Annual Budget and forwarded the matter to the Executive Policy Committee and Council for approval.

On March 4, 2024, the Human Rights Committee of Council laid the matter over to its meeting on May 6, 2024.