Winnipeg

COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION EVALUATION

Applicant: The Hindu Society of Manitoba

Project Description: The Hindu Centre

Date of Application: August 19, 2004

Total Project Cost: $4,000,000.00

Grant Requested: **$ 225,000.00**

Maximum Allowed: $ 225,000.00

% of Total Project Cost: 5%

Funding Sources:	Amount	Confirmed
Canada-Manitoba Infrastructure	$500,000.00	YES
City of Winnipeg - CIGP	$129,500.00	YES
City of Winnipeg (Local Improvements)	$111,595.00	YES
Winnipeg Foundation	$50,000.00	YES
Canada Heritage Fund	$117,820.00	YES
Province of Manitoba Cultural Heritage	$43,000.00	YES
Raised & Paid by Hindu Society	$380,000.00	YES
Other Funds Raised by Society from Members	$1,646,711.97	YES
Total	$2,978,626.97	

	Meets Program Eligibility and Selection Criteria	Yes	No
1a)	Organization is a **non-profit community organization offering sport or recreation services** or is a non-profit community organization that **contributes to the health and well-being of the community**;	X	
b)	through the development of a **sport or recreation capital project**;	X	
c)	that is **accessible to the community**.	X	
2	Makes a significant contribution to the **long-term benefit** of the community at large in terms of **improved facilities.**	X	
3	Does not compete with or duplicate other community facilities.	X	
4	**Benefits the community at large** and remains **accessible to all members of the community**.	X	
5	Includes confirmation of sufficient resources to maintain and operate completed projects.	X	
6	Clearly articulates a plan of activities including projected work schedules, material, labour, equipment and other project requirements. Project leads to the completion of a substantial physical product.	X	
7	Is feasible within the project management capabilities of the applicant.	X	
8	Total project funding is confirmed.	X	
9	**Does not include any funds from the City**.	X	

Criteria Exceptions:

Note: This group previously received financial approval in the amount of $140,000.00 from various Community Committees.

Department Financial Implications:

Departmental Recommendations:
That this application be approved subject to the following conditions:
1. Confirmation of other funding sources
2. Approval of final plans and specifications for the project by the City of Winnipeg
3. The applicant entering into a formal agreement with the City of Winnipeg

Prepared by: Community Services Department
Date: **August 19, 2004**

THE CITY OF WINNIPEG
COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION

Please refer to the "Guide to Applicants" for assistance completing this form.

1. Name of Organization: THE HINDU SOCIETY OF MANITOBA
2. Mailing Address: 854 ELLICE AVENUE, WINNIPEG
   Postal Code: R3G 0C4 Phone No.: 774-9197
   Fax No: _____ Email: _____

3. Name of designated officials to be contacted about this application:
   Name: AL CHOPRA Phone (Res.): 253-5432 FAX 957-0893
   Position: TRUSTEE, H.S.M. Phone (Bus.): 947-3669
   Name: HAAS PANDYA, C.C. Phone (Res.): 888-4231
   Position: CO-CHAIR, HINDU CENTRE Phone (Bus.): 947-6801

4. How long has the organization been in operation? _____

5. **CIGP Requested Amount** $225,000.00 (Max. 50% of Total Project Cost)

LIST OTHER SOURCES OF FUNDING	**AMOUNT**	**CONFIRMED**
SOURCE # 1. PLEASE ATTACHED SCHEDULE	$_____	YES ☐ NO ☐
SOURCE # 2. _____	$_____	YES ☐ NO ☐
SOURCE # 3. _____	$_____	YES ☐ NO ☐
SOURCE # 4. _____	$_____	YES ☐ NO ☐
Total Project Cost	$_____	

Has this project received prior funding under the Community Incentive Grant Program? YES ☐ NO ☒

6. Name of Project: THE HINDU CENTRE

7. Location of Project: 999 ST. ANNE'S ROAD, WINNIPEG
   Preferred Start Date: UNDER CONSTRUCTION End Date: June 2005

8. **Detailed Project Description: Attach on separate sheets or use the reverse side of this application.** SEE ATTACHMENTS PLEASE

APPLICANT SIGNATURES

I/We hereby certify that I/we am/are the authorized signing officer(s) of the applying organization and this application is accurate to the best of my/our knowledge.

SIGNATURE	TITLE/POSITION	DATE
	TRUSTEE	AUGUST 10, 2004
SIGNATURE	TITLE/POSITION	DATE
	CO-CHAIR, THE HINDU CENTRE	AUG. 10, 2004.

THE HINDU CENTRE
999 ST. ANNE'S ROAD, WINNIPEG

FINANCIAL STATUS:

ESTIMATED PROJECT COST:		$4,000,000.00
FUNDS TO DATE:		2,972,126.97

GRANTS RECEIVED

Canada-Manitoba Infrastructure	$500,000.00	
City of Winnipeg Community Committees - CIGP	~~$166,000.00~~ $119.500	
City of Winnipeg (Local Improvements)	$111,595.00	
Winnipeg Foundation	$ 50,000.00	
TOTAL	$827,595.00	$ 827,595.00

GRANTS APPROVED AND RECEIVABLE

Canada Heritage Fund	$117,820.00	
Province of Manitoba Cultural Heritage	$ 43,000.00	
TOTAL	$160,820.00	$ 160,820.00

LAND ACQUISITION AND CONSULTANTS

Raised and Paid by Hindu Society	$380,000.00	
Other funds raised by the Society from its members	$1,646,711.97	
TOTAL	$2,026,711.97	$2,026,711.97
		$2,972,126.97

Cambrian Credit Union Ltd.
Construction loan – approval $1,000,000.00

THE HINDU SOCIETY OF MANITOBA

A registered, non-profit charitable organization devoted to Hindu culture, philosophy & religion.
(Founded 1970)
(Official Registration No. 0383281-39-21)

TEMPLE & CULTURAL CENTRE
854 ELLICE AVENUE
WINNIPEG, MANITOBA
CANADA R3G 0C4
PHONE: (204) 774-9197

August 10, 2004

The City of Winnipeg
Community Services Department
8th Floor, 395 Main Street
Winnipeg, MB R3B 3N8

Attention: Joanne Brauer

Dear Ms. Brauer:

Re: Community Incentive Grant Program Application
The Hindu Centre
999 St. Anne's Road, West

We enclose herewith our application for a grant under the Community Incentive Grant Program.

The Hindu Society of Manitoba was incorporated under a Federal Charter on December 8, 1970 as a non-profit non-share Organization. It is registered as a charity with Revenue Canada, No. 0383281-39-21.

The Society functioned from the old International Centre and occasionally from Church Halls and Community Centres. In 1979, it established a small 2000 square foot Centre at 854 Ellice Avenue, Winnipeg.

In 1993, the Society purchased a large parcel of land at 999 St. Anne's Road. The Society had to raise money for the land purchase and development. The Society prepared Hindu Centre Building Plans through Lanny Silver Architect and other consultants. The Building Plans have been approved by the City of Winnipeg and a contract has been awarded to Central Canadian Structures (1998) Ltd. in the sum of $2,720,461.75 in Phase I, the total cost of the project with final finishing being estimated at $4,000,000.00.

The Building is well under construction with tentative date of completion to be later this year or early next year.

The building area is 27,273 square feet approximately, and contains a School, Community Hall and a Sports Centre. The Community Hall will have a stage for performing arts and other functions as well as a large community kitchen. The Sports Centre will have badminton, volleyball, a gym, a track and other facilities. Please see the attached plans.
The Hindu Centre facilities will be open for public use much in the same way as the Asper Jewish Centre in Tuxedo. Many local residents have shown a great interest in the Project. There is no comparable facility in this part of the City for Sports, Recreation and Community activities.

The Society has collected or received commitment of funds to date in the sum of $2,972,126.97, and it continues its efforts to raise more funds through activities such as cultural shows, dinners, canvassing and other means.

A breakdown of the current funds in attached as Schedule "A".

A detailed business plan is in place and is enclosed.

The Society is appealing to the City of Winnipeg Community Initiative Grant Program for the maximum allowable amount - that is $225,000.00 for this very worthwhile project in Winnipeg South that will benefit the entire community.

Yours truly,

HAAS D. PANDYA, Q.C.

Co- Chair
Hindu Centre Committee

AL CHOPRA

Trustee
Hindu Society of Manitoba

5.0 *Operating Cost*

Projection of annual income and expenditure is made in this section. Year after year income and expenditure are expected to remain more or less constant. It would be noted that major income will be generated by activities in the temple which will be used to finance the activities of all of the departments of the Hindu Centre i.e. the temple, multipurpose cultural and recreation centre and the sports complex.

INCOME

Regular Donations	$ 60,000
Aarti Collection	$ 45,000
Priest Services	$ 15,000
Net from Events	$ 10,000
Membership	$ 1,000
Total Income	**$131,000**

EXPENDITURE

Utilities (Heat, Water, Hydro,etc.)	$25,000
Building Maintenance	$15,000
Salary and Benefits-Priest	$12,000
Kitchen Supplies	$10,000
Office Supplies	$ 3,000
Property Tax	$ 1,500
Insurance	$ 5,000
Telephone	$ 1,500
Security	$ 1,500
Professional Fees (Audit)	$ 4,000
Incidentals (Miscellaneous)	$ 6,000
Total Expenditure	**84,500**
Excess of Income over Expenditure	**$46,500**

Business Plan
The Hindu Society of Manitoba
The Hindu Centre

User & Activities	No. of Participants	Expected Revenue (per year)
1. Vidya Bhavan (Hindi Language School) 4 hours every Saturday between 1:00 – 4:00 p.m. Students between ages of 7 & 18 years. Learns Hindi language, culture, heritage and traditional arts. Fees charged at $100.00 per year	75 students	$ 7,500
2. Sports Complex. Membership open to everybody subject to Rules & Regulation of the Society	150 Families 50 Seniors (60 yrs. & over)	$37,500 $ 5,000
3. Manohar Performing Arts of Canada & Jhankar School of Music Will use Cultural Hall with stage & Classrooms for instructions, stage rehearsals & concerts	70 students	$ 5,000
4. Gujarati Cultural Society of Manitoba & Gujarati Language School Will use facilities for their cultural activities and language school. The School runs every Saturday Between 9:00 a.m. & 12:00 noon	140 families 55 students	$ 5,000
5. Tamil Cultural Society of Manitoba For their cultural & religious activities	35 families	$ 3,000
6. Bichitra – Bengali Association For their cultural & religious activities	30 families	$ 2,500
7. Hindu Society of Manitoba's * Sundarkand Path (Recitation from Ramayana) 15 per year on Saturday evenings. It generates between $400 & $500 each reading	200 devotees	$ 6,000
* Mata Jagarata & Mata Chowki (Religious) 20 per year every Saturday between 8:00 p.m. & Midnight This event generates on an average $750	300 devotees	$ 15,000
8. Weddings, Socials, Birthdays, Anniversaries etc. These are private functions by invitations (includes our Priest Services)		$20,000
9. Coocking Classes, Yoga Classes etc.	90	$ 9,000
10. Sunday Satsang (Main Prayers) Every Sunday between 10:00 a.m. & 1:00 p.m. Generates about $400/$450 every Sunday includes Donations from devotees	400	$20,000
Grand Total		**$132,500**