2024 Annual Budget - Human Rights Committee of Council

Expense	Budget
Coordinator/ Contractor Salary	60,000
Equity Education Collaboration: High Profile Learning Events Curated by the HRCC, CoW, CMHR and GoM	15,000
HRCC & EO Awareness & Action Series: Keynotes by local experts on human rights and anti-opression to raise awareness and initiate action	10,000
Coordinator Cell Phone/ Mobility Costs	700
Grants/ Donation Support	9,000
Equity & Diversity Subcommittee	3,500
Accessibility & Inclusion Subcommittee	3,500
Marketing/ Zoom/ Community Engagement	3,400
Training for the Public Service	15,000
Food, Parking, Events & Overhead for HRCC Meetings	5,000
Total	125,100

2023 Budget	$138, 760
Proposed 2024 Budget	$125,112.00