Appendix A – Inside Downtown Projects

Project	Project Description	Budget	Status	Estimated Start Date	Estimated Completion Date
Main Street Amenity Plan	This project will provide upgrades to the leased space surrounding the Public Toilets near Thunderbird House and will include streetscaping items such as seating areas, additional lighting for increased security, and landscaping.	$600,000	Construction	05/06/2024	09/01/2024
Air Canada Park	This project will renew the existing park removing a lot of the existing structures and providing new concrete seating walls, a limestone seating circle, trees in silva cells, paving stones, and a drinking fountain, ,	$2,543,000	Construction	07/02/2024	10/28/2024
Broadway Renewal	This project will develop a Broadway Vision plan and includes the associated installation of seating nodes and public art as well as future installations for the street.	$600,000	Planning	05/01/2025	10/31/2025
Market Lands Public Realm	This project will provide for the site development work around the Market Lands public realm including earthworks, pavers, concrete curbs and sidewalks, lighting, water and sewer work, soil cells and tree planting.	$2,500,000	Planning	07/01/2024	06/30/2025
Sidewalk Renewals – Galt Street	This project will add streetscaping elements to an existing street reconstruction and includes, pedestrian lighting, hardscape and softscape, and trees with silva cells,	$1,106,000	Construction	08/07/2023	10/23/2024

Appendix A – Inside Downtown Projects

Project	Project Description	Budget	Status	Estimated Start Date	Estimated Completion Date
Sidewalk Renewals – William Avenue	This project consists of the installation of 6 x 60W Acorn style pedestrian streetlights along William Street (Hargrave to Princess).	$51,000	Complete	08/01/2023	11/30/2023
SHED/Exchange Gateway	This project will provide for the reconstruction of Odeon Park including the detailed design work and construction to turn the roadway into a public plaza/park.	$1,200,000	Planning	06/01/2025	10/31/2025
Central Park	This project will provide upgrades to the park space and will include paving and sod repair, limestone edging, the supply and installation of a bottle filler, soccer nets as well as trees.	$300,000	Planning	05/15/2024	10/31/2024
Alexander Docks	Working in partnership with the Forks this project will provide a plan and design including additional public consultation for the revitalization of the area.	$600,000	Planning	06/30/2025	10/31/2025
Stephen Juba Park	This project is for the construction of a fitness trail along Stephen Juba park, extending the Forks and potentially all the way to Bonnycastle Park. This will provide links and connections but also needed recreation/play equipment in the neighborhood.	$300,000	Planning	09/15/2024	06/30/2025

Appendix A – Inside Downtown Projects

Project	Project Description	Budget	Status	Estimated Start Date	Estimated Completion Date
Downtown Secondary Plan	Development of a secondary plan will direct how an area of land is to be developed (strengthening our long-term planning). The project intends to identify zoning changes and will determine what needs to be done to meet infill targets, align public investments in the downtown and will modernize our regulatory tools.	$200,000	Planning	10/31/2022	10/31/2024
Total		**$10,000,000**			