

Appendix 2 - Detailed listing of Grants and Payments

Organization	Department	2024 Adopted Budget	2025 Projection	2026 Projection	2027 Projection	Note
LONG-TERM AGREEMENTS - OPERATING BUDGET						
Assiniboine Park Conservancy	Public Works	13,122,000	13,377,000	13,744,000	13,744,000	
Band 40 Aboriginal Youth Scholarship	Waterworks	4,000	4,000	4,000	4,000	
Canadian Museum for Human Rights - Municipal Property Tax Rebate	Assessment & Taxation		229,040	1,136,550	211,634	
Centre Venture - Youth Centre of Excellence	Planning, Property and Development	241,597	241,597	-	-	
Community Centres	Community Services	7,102,000	7,245,000	7,390,000	7,538,000	
Garden City Community Centre	Community Services	358,929	358,929	358,929	358,929	
Garden City Community Centre - Sponsorship Agreement	Customer Service & Communications	3,000	3,000	-	-	
General Council of Winnipeg Community Centres (GCWCC)	Community Services	1,229,820	1,237,597	1,250,734	1,250,734	
GCWCC - Athletic Field Maintenance (formerly Sweat Equity)	Public Works	390,600	390,600	390,600	390,600	
St. Boniface Museum	Museums	450,000	450,000	450,000	450,000	
Southdale Community Centre - Sponsorship Agreement	Customer Service & Communications	4,200	-	-	-	
Transcona East End Community Club Inc.	Community Services	190,000	190,000	190,000	190,000	
Transcona Historical Museum Inc. - Sponsorship Agreement	Museums	50,000	50,000	50,000	-	
True North - Refund of Business Tax	Assessment & Taxation	246,000	246,000	246,000	246,000	1
True North - Refund of Entertainment Funding Tax	Assessment & Taxation	6,500,000	6,650,000	6,650,000	6,650,000	2
Winnipeg Football Club - Refund of Entertainment Funding Tax	Assessment & Taxation	1,400,000	1,400,000	1,400,000	1,400,000	2
Winnipeg Goldeyes - Municipal Property Tax and Frontage Levies Rebate	Assessment & Taxation	52,835	54,410	55,985	57,560	1
Winnipeg Goldeyes - Refund of Entertainment Funding Tax	Assessment & Taxation	325,000	325,000	325,000	325,000	2
Winnipeg Police Museum	Police Service	18,000	18,000	18,000	18,000	
Zoe Fountain at Wellington Crescent - Sponsorship Agreement	Customer Service & Communications	2,000	2,000	2,000	2,000	
Total - Long-term Grants		31,689,981	32,472,173	33,661,798	32,836,457	
CAPITAL GRANTS						
Assiniboine Park Conservancy - Infrastructure and Sustainability	Public Works	5,900,000	5,400,000	5,400,000	5,400,000	
Biz Zones, Image Routes and Neighbourhood Main Streets	Planning, Property and Development/ Assessment & Taxation	200,000	200,000	200,000	200,000	
Community Centre Renovation Grant Program	Community Services	2,000,000	2,000,000	2,000,000	2,000,000	
Community Incentive Grant Program	Community Services	1,061,000	1,093,000	1,126,000	1,160,000	
Pedestrian and Cycling Program - Bicycle Parking Partnership Grants	Public Works	45,000	30,000	30,000	-	
Pedestrian and Cycling Program - Partnership Grant Program	Public Works	160,000	160,000	160,000	-	
Total Capital Grants		9,366,000	8,883,000	8,916,000	8,760,000	
GRANTS FROM RESERVES						
Downtown Residential Development Grant (DRDG) Program	Planning, Property and Development	1,487,462	1,487,462	1,487,462	1,460,103	
Downtown Winnipeg Biz - Biz zone cleanliness	Assessment & Taxation / Public Works	152,000	152,000	152,000	152,000	3
Downtown Winnipeg Biz - Transit shelter cleanliness	Assessment & Taxation/Transit	175,000	175,000	175,000	175,000	3
DRDG - 320 Colony	Planning, Property and Development	83,638	83,638	83,638	83,638	
Economic Development Grants	Planning, Property and Development	2,596,785	2,323,683	1,735,716	1,764,580	
Economic Development Winnipeg - Special Event Marketing Fund	Assessment & Taxation	1,608,935	1,160,627	1,213,544	1,267,782	4
Economic Development Winnipeg - YES! Winnipeg	Assessment & Taxation/City Clerks	121,500	121,500	121,500	121,500	
Economic Development Winnipeg	Assessment & Taxation	3,850,000	3,850,000	3,850,000	3,850,000	4
Exchange District Biz - Biz zone cleanliness	Assessment & Taxation / Public Works	8,000	8,000	8,000	8,000	3
Exchange District Biz - Transit shelter cleanliness	Assessment & Taxation/Transit	10,000	10,000	10,000	10,000	3
Gail Parvin Hammerquist - Centre Venture	Planning, Property and Development	475,054	569,330	646,064	580,440	
Gail Parvin Hammerquist - City-Wide Program	Planning, Property and Development	200,000	200,000	186,500	145,000	
Heritage Conservation Grant Program By Law 2018/63	Planning, Property and Development	217,201	348,395	352,987	357,740	
Housing Demolition, Minimum Home Repair & Indigenous Housing Programs	Planning, Property and Development	1,250,000	1,250,000	1,250,000	1,250,000	
Live Downtown - Rental Development Grant Program	Planning, Property and Development	2,008,812	2,048,989	2,089,969	2,131,768	
Neighbourhood/Downtown Multiple-Family Mixed use Building Grant Program	Planning, Property and Development	294,275	38,733	24,186	-	
Rapid Housing Initiative Program	Planning, Property and Development	5,815,958	-	-	-	
Take Pride Winnipeg - Cleaner Greener Winnipeg	Assessment & Taxation/Public Works	27,000	27,000	27,000	27,000	
Winnipeg Convention Centre - payment to pay down city commitment of \$8 million	Assessment & Taxation	1,000,000	1,000,000	1,000,000	1,000,000	4
Winnipeg Convention Centre	Assessment & Taxation	1,500,000	1,500,000	1,500,000	1,500,000	4
Total - Grants from Reserves		22,881,620	16,354,357	15,913,566	15,884,551	

Organization	Department	2024 Adopted Budget	2025 Projection	2026 Projection	2027 Projection	Note
SERVICE PURCHASE AGREEMENTS						
Winnipeg Humane Society (WHS)	Animal Services	822,273	752,273	752,273	752,273	
Downtown Winnipeg Biz - Parking infrastructure maintenance	Parking Authority	57,500	57,500	57,500	57,500	
Exchange District Biz - Parking infrastructure maintenance	Parking Authority	30,000	30,000	30,000	30,000	
The Forks Renewal Corporation	Public Works		-	-	-	
GCWCC - Graffiti Control	Public Works	20,000	20,000	20,000	20,000	
Mother Earth Recycling Inc.	Solid Waste Disposal	200,000	200,000	200,000	200,000	
New Directions Adult Day Services	Solid Waste Disposal	40,500	40,500	40,500	40,500	
Take Pride Winnipeg - Graffiti Control	Public Works	20,000	20,000	20,000	20,000	
West End Biz - Biz zone cleanliness	Public Works	8,000	8,000	8,000	8,000	
West End Biz - Parking infrastructure maintenance	Parking Authority	16,250	16,250	16,250	16,250	
Graffiti Control Partner Funding Allocation - various organizations	Public Works	197,500	197,500	197,500	197,500	
Province of Manitoba (Off The Wall Program) - Graffiti Control	Public Works	10,000	10,000	10,000	10,000	
Total - Service Purchase Agreements		1,422,023	1,352,023	1,352,023	1,352,023	
INDIGENOUS YOUTH STRATEGY / OSHKI ANNISHINABE NIGAANIWAK						
Anishiative Inc. - Take Anishiative	Chief Administrative Office	121,000	121,000	121,000	121,000	
Fearless R2W Inc - Youth Advocates	Chief Administrative Office	121,000	121,000	121,000	121,000	
Indigenous Languages of Manitoba - Activity-Based Programming	Chief Administrative Office	72,000	72,000	72,000	72,000	
Indigenous Youth Strategy - Internal and External Projects	Chief Administrative Office	50,000	50,000	50,000	50,000	
Ka Ni Kanichihk Inc. - Honouring our Gifts	Chief Administrative Office	140,000	140,000	140,000	140,000	
Ma Mawi Wi Chi Itata Centre - The Future is Yours	Chief Administrative Office	110,000	110,000	110,000	110,000	
Ndinaweaganag Endaawaad Inc. - Ndinawe's Programming (formerly Youth Resource Centre Recreation Program)	Chief Administrative Office	55,000	55,000	55,000	55,000	
Tunngasugit Inc. (Inuit) - Urban Inuit Youth Employment Readiness Program	Chief Administrative Office	121,000	121,000	121,000	121,000	
Urban Circle Training Centre Inc. - Apprenticeship Program	Chief Administrative Office	60,000	60,000	60,000	60,000	
WASAC (Winnipeg Aboriginal Sport & Recreation Association) - Honours Program	Chief Administrative Office	50,000	50,000	50,000	50,000	
Total Indigenous Youth Strategy		900,000	900,000	900,000	900,000	
BUILDING SAFER COMMUNITIES*						
External Grants - Organizations/Projects						
Anishiative Inc.- Strong Hearts Project	Chief Administrative Office	117,825	156,350			
Community Helpers Unite Inc. - Jarvis Ave Overnight Safe Space	Chief Administrative Office	138,780	140,655	31,465		
Downtown Community Safety Partnership Inc. - Exit Support	Chief Administrative Office	107,250	35,750			
Elmwood Community Resource Center Inc. - Reach-Out Drop-in Program	Chief Administrative Office	105,185	142,797	35,912		
Immigrant and Refugee Community Organization of Manitoba (IRCOM) - Youth Empowerment Mentorship Project	Chief Administrative Office	81,533	51,911	8,245		
Ma Mawi Wi Chi Itata Centre Inc. - Circle of Belonging	Chief Administrative Office	139,114	46,371			
Resource Assistance for Youth Inc. - Grow Ops Enhancement for Gang and Justice-Involved Youth	Chief Administrative Office	77,385	95,530	23,245		
Spence Neighborhood Association Inc. - Supporting Reintegration	Chief Administrative Office	79,907	104,456	25,940		
Spirit Horse Initiative Inc. - Spirit Horse Initiative Phase I	Chief Administrative Office	42,866	57,155	14,289		
Holistic Ongoing Opportunities Development - Facilitation and Management Services	Chief Administrative Office	136,920	45,640			
Total External Grants		1,026,765	876,615	139,096		-
Internal Grants - City of Winnipeg						
City of Winnipeg - Recreation Services: Youth Gang Intervention Project	Chief Administrative Office	75,689	103,065	25,945		
City of Winnipeg - Community Development Administrative Support	Chief Administrative Office	90,383	128,822	32,898		
Total Internal Grants		166,072	231,887	58,843		-
Total Building Safer Communities Grants		1,192,837	1,108,502	197,939		-
ONE-TIME GRANTS						
Buhler Recreation Park - one-time grant	Public Works	70,000				5
St. Boniface Museum - one-time grant related to the Museum's roof structural upgrades	Museums	300,000				
UN Safe Cities - one-time grant	Council Services	20,000				
Winnipeg School Division (for Grant Park High School rubberized 400m running track)	Public Works	1,400,000				6
Grey Cup 2025	Chief Administrative Office		600,000			
Grey Cup 2025 - value-in-kind	Chief Administrative Office		550,000			
Winnipeg 150 - Programming and Activities Grants	Chief Administrative Office	50,000				
Total One-Time Grants		1,840,000	1,150,000	-		-
OPERATING GRANTS - including pre-determined amounts in 2025-2027 by category from the 2024 budget process						
Housing Accelerator Fund - Capital Grants Program	Chief Administrative Office	25,000,000				
Operating grants distributed in 2024 to various organizations	Various	3,448,158				10
Subtotal of operating grants approved in 2024 budget process		28,448,158	-	-		-
Arts & Culture						
Downtown Arts Capital Program	City Clerk's	500,000	500,000	500,000	500,000	
Grant's Old Mill Museum	Museums	17,240	17,240	17,240	17,240	
Heritage Winnipeg Corporation	Planning, Property and Development	40,000	35,000	35,000	35,000	
Ross House Museum (<i>Seven Oaks House Museum</i>)	Museums	31,077	31,077	31,077	31,077	
Seven Oaks House Museum	Museums	28,226	28,226	28,226	28,226	
The Historical Museum Association of St. James-Assiniboia Inc.	Museums	83,391	83,391	83,391	83,391	
Transcona Historical Museum Inc. - Operating Grant	Museums	155,000	155,000	155,000	155,000	
Winnipeg Arts Council	City Clerk's	4,645,787	4,645,787	4,645,787	4,645,787	
Winnipeg Arts Council - Museum Grant Funds	City Clerk's	258,570	258,570	258,570	258,570	
Total Arts & Culture		5,759,291	5,754,291	5,754,291	5,754,291	

Organization	Department	2024 Adopted Budget	2025 Projection	2026 Projection	2027 Projection	Note
Community Well-being						
Centre Venture - general operating	Chief Administrative Office	600,000	600,000	600,000	600,000	
Civic Initiatives, Promotional and Protocol	Mayor's Office	477,010	477,010	477,010	477,010	
Downtown Community Safety Partnership	Chief Administrative Office	250,000	250,000	250,000	250,000	
Ka Ni Kanichihk Inc. - 24/7 Safe Space Program	Chief Administrative Office	250,000	250,000	250,000	250,000	
Local Grants (Per Capita Grants)	City Clerk's	150,733	150,733	150,733	150,733	7
Ma Mawi Wi Chi Itata Centre - Public washroom peer support	Chief Administrative Office	270,000	275,400	280,908	286,526	
N'Dinawemak	Chief Administrative Office	275,000	275,000	275,000	275,000	
Spence Neighbourhood Association Inc. - 24/7 Safe Space Program	Chief Administrative Office	275,000	275,000	275,000	275,000	
St. Boniface Street Links - 24/7 Safe Spaces	Chief Administrative Office	250,000	250,000	250,000	250,000	
To be Distributed - Community Well Being	Chief Administrative Office		1,000,000	1,000,000	1,000,000	
Total Community Well-being		2,797,743	3,803,143	3,808,651	3,814,269	
Environment/Green City						
To be Distributed - Environment/Green City	Water & Waste		310,000	310,000	310,000	
Total Environment/Green City		-	310,000	310,000	310,000	
Recreation						
Winnipeg Aboriginal Sport Achievement Centre (W.A.S.A.C.) - value-in-kind	Community Services	144,246	144,246	144,246	144,246	
YMCA-YWCA of Winnipeg - Downtown operating grant to support youth (subject to delivery of programming for downtown youth)	City Clerk's	150,000	150,000	150,000		
Total Recreation		294,246	294,246	294,246	144,246	
Total Operating Grants		37,299,438	10,161,680	10,167,188	10,022,806	
Total Grants		106,591,899	72,381,735	71,108,514	69,755,837	

The listing of grants/payments includes grants in the operating, capital, and reserves budgets. The operating grants/payments are separated into four categories (annual, long-term agreements, other programs and value in kind).

Notes:

- Grant is recorded as an offset to the Property Tax and Business Tax Revenue.
- Grant is recorded as an offset to the Refundable Entertainment Funding Tax Revenue.
- Service Purchase Agreements - see Glossary in appendicies section of the Supplement to the 2024 budget.
- Long Term Agreements/Obligations - see Glossary in appendices section of the Supplement to the 2024 budget.
- Reflects full amount committed to Buhler Recreation Park which includes \$35,000 from 2024 Community Funds (Transcona ward).
- Reflects unspent funds committed to Grant Park recreation amenities in the 2019 Capital Budget (\$897,000); plus Public Works capital (\$100,000); St Vital Land Dedication Reserve (LDR) (\$61,000); 2024 Community Funds (St Vital ward) (\$102,000); and River Heights-Fort Garry LDR (\$240,000).
- 2023 Local Grants (Per Capita Grants) were allocated based on the most recent population from 2021 Statistics Canada Census.
- The grants budget for future years is estimated at 2025 - \$72.4 million; 2026 - \$71.1 million; and 2027 - \$69.8 million.
- The City can enter into one-year grant agreement with grant recipients.
- See 2024 Preliminary budget Appendix 2 for more details.