

Appendix C – Project Consolidations

1. Air Canada Park

ERRP budget:

003-181000-120664-1263001222	\$2,543,000
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Downtown Enhancement budget:

003-181000-630651-6351800124	\$ 175,000
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Urban Forest Renewal Program budget:

003-181000-180605-1850000324	<u>\$ 317,000</u>
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Revised Budget	\$3,035,000
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