Listing of Grants and Payments - Subject to Intake Process

Organization	Department	2024 Adopted Budget	2025 Projection	2026 Projection	2027 Projection
Arts & Culture					
Exchange District Biz - Historic Exchange Walking Tour	Chief Administrative Office	2,835			
Manitoba Theatre for Young People	City Clerk's	27,000			
Take Pride Winnipeg - Mural Program	City Clerk's	10,000			
Temporary Street Closures for Entertainment Purposes - value-in-kind	Public Works	104,133			
Winnipeg Parade Committee - Santa Claus Parade	City Clerk's	18,000			
	Sub-total Arts & Culture	**161,968**	**-**	**-**	**-**
Community Well-being					
Age and Opportunity Centre - Older victims services	Police Service	18,225			
Age and Opportunity Centre Support Services for Older Adults Inc.	Chief Administrative Office	72,090			
Andrews Street Family Centre	Chief Administrative Office	45,700			
Art City	Chief Administrative Office	42,750			
Art City	City Clerk's	90,000			
Big Brothers Big Sisters of Winnipeg, Inc.	Community Services				
Block Parents	Police Service	15,808			
Boys and Girls Club of Winnipeg Inc.	Chief Administrative Office	118,148			
Broadway Neighbourhood Centre - Inc.	Chief Administrative Office	120,500			
Broadway Neighbourhood Centre - Just TV	Chief Administrative Office	135,000			
Bus Charter - value-in-kind	Transit	14,800			
Downtown Community Safety Partnership - Community Outreach, Advocacy and Resource (COAR)	City Clerk's	135,000			
End Homelessness Winnipeg Inc.	Chief Administrative Office	150,000			
Estimated grants in support of cat spay and neuter programs	Animal Services	140,000			
Fare Product - value-in-kind	Transit	5,000			
Graffiti Art Programming Inc.	Chief Administrative Office	54,000			
Immigrant and Refugee Community Organization of Manitoba (IRCOM)	Chief Administrative Office	66,429			
Immigrant Centre Manitoba Inc. - 24 Hour Language Bank Interpreter Services	Chief Administrative Office	24,300			
Ma Mawi Wi Chi Itata Centre - Positive Athletic Cultural Experiences (PACE) for Youth	Chief Administrative Office	54,000			
Main Street Project Inc.	Chief Administrative Office	86,400			
Main Street Project Inc. - 24-Hour Mobile Outreach Services	Chief Administrative Office	356,250			
Mediation Services	Chief Administrative Office	9,000			
North End Community Renewal Corporation	Chief Administrative Office	48,600			
Pan Am Boxing Club Inc.	Chief Administrative Office	25,000			
Red Road Lodge	Chief Administrative Office	7,560			
Resource Assistance for Youth - 24-Hour Mobile	Chief Administrative Office	75,000			
Rossbrook House	Chief Administrative Office	230,705			
Spence Neighbourhood Association Inc. - Community Liaison	Chief Administrative Office	21,150			
Spence Neighbourhood Association Inc. - Recreation Programming	Chief Administrative Office	60,000			
St. Boniface Street Links - 24-Hour Mobile Outreach Services	Chief Administrative Office	118,750			
University of Manitoba - Indigenous Youth Programming (formerly Faculty of Kinesiology and Recreation Management)	Chief Administrative Office	45,900			

Organization	Department	2024 Adopted Budget	2025 Projection	2026 Projection	2027 Projection
University of Winnipeg - Inner City Work Study Program	Chief Administrative Office	150,000			
William Whyte Neighbourhood Association	Chief Administrative Office	2,250			
Winnipeg Housing Rehabilitation Corporation	Planning, Property and Development	162,000			
	Subtotal Community Well-being	**2,700,315**	**-**	**-**	**-**
Environment/Green City					
Boys and Girls Club of Winnipeg Inc. - Clean Machine Programs	Public Works	63,000			
Bus is Better - Downtown Winnipeg Biz - value-in-kind	Transit	4,860			
Coalition to Save the Elms, Manitoba Inc.	Public Works	20,000			
Commuter Challenge - Green Action Centre - value-in-kind	Transit	11,920			
Green Action Centre	Solid Waste Disposal	31,500			
Green Action Centre Commuter Challenge - Transit Community Events Support	Transit	10,000			
Save Our Seine River Environment Inc.	Waterworks	27,000			
Spence Neighbourhood Association - Community Gardening	Public Works	2,000			
Take Pride Winnipeg - General operating	Solid Waste Disposal	164,700			
Take Pride Winnipeg - Team Up to Clean Up	City Clerk's	10,000			
The Fort Whyte Foundation Inc.	Waterworks	54,000			
University of Manitoba - Research Chair in Municipal Infrastructure	Public Works	50,000			
	Subtotal Environment/Green City	**448,980**	**-**	**-**	**-**
Recreation					
General Council of Winnipeg Community Centres (GCWCC) - Athletic Field Maintenance	Public Works	30,000			
Norwood Lawn Bowling Club	Public Works	16,851			
Winnipeg Public Library Board	Community Services	71,384			
Winnipeg Repair Education and Cycling Hub Inc. (W.R.E.N.C.H Inc.)	Community Services	12,360			
Winnipeg Soccer Federation	Planning, Property and Development	6,300			
	Sub-total Recreation	**136,895**	**-**	**-**	**-**
To be allocated annually			1,310,000	1,310,000	1,310,000
	Total Operating Grants subject to Intake Process	**3,448,158**	**1,310,000**	**1,310,000**	**1,310,000**