

WINNIPEG COMMUNITY GRANTS

IMPACT REPORT

2024

Contributors: A&O Support Services for Older Adults | Art City | Boys & Girls Club of Winnipeg | Broadway Neighbourhood Centre | Graffiti Art Programming | Green Action Centre | Main Street Project | Make Poverty History Manitoba | Manitoba Theatre for Young People | Mediation Services | Resource Assistance for Youth | Rossbrook House | Save Our Seine River Environment Inc. | Social Planning Council of Winnipeg | Spence Neighbourhood Association | Trees Winnipeg

Introduction

The City of Winnipeg currently supports 39 community-based organizations through its Community Grants program. Some receive relatively small but crucial amounts that assist in program delivery while others receive more substantial amounts.* This short summary impact report highlights the impact of some of these organizations and just a fraction of their valuable and essential work.

Winnipeg's non-profit sector offers services such as lifesaving support to the city's most vulnerable residents, providing recreational programming and mentorship to marginalized youth, protecting the urban canopy and waterways and more. As frontline service providers, these organizations possess a deep understanding of the city's most pressing issues, such as poverty and public safety, often making them the most effective at responding to these challenges as they have direct relationships with those most affected by them. Their efforts contribute significantly to other city provided services.

They also support the City in achieving many of its goals, including commitments made to the Truth and Reconciliation Calls to Action, the MMIWG2S+ Calls for Justice, the Winnipeg Poverty Reduction Strategy, the Newcomer Welcome and Inclusion Policy, Oshki Annishinabe Nigaaniwak – Indigenous Youth Strategy, Kikinaw Oma Strategy for housing, the Community Investment Roadmap, and those outlined in Our Winnipeg 2045 and the recent 2023-2026 Strategic Priorities Action Plan.

Winnipeg's Strategic Priorities Action Plan

The 2023-2026 Strategic Priorities Action Plan (SPAP) outlines City Council's key priorities and actions for their four-year term, guiding city planning, policy development, and decision-making. The community-based organizations featured in this report are helping the city of Winnipeg achieve many of these priorities, as this report will demonstrate.



A Livable, Safe, Healthy, Happy City - Make high-quality services more available, accessible, and affordable to those who need it most, and build a city that is safe and improves the health and wellbeing of residents. We will do this by supporting reconciliation, welcoming newcomers, poverty reduction, recreation, green spaces, and advocating to and partnering with governments on shared goals.



A Green & Growing City with Sustainable Renewal of Infrastructure - A sustainable, green approach to growth and renewal of infrastructure focusing on climate resiliency, renewable energy, waste diversion, protecting and growing the urban forest, road and pedestrian safety, and public and active transportation.



The Downtown - Make downtown Winnipeg a vibrant, safe, clean, and welcoming complete community and tourist destination for all residents and visitors.



A City that Works for Residents through Improved Customer Service - Deliver high quality services across multiple touch points between the city and the residents and visitors it serves by building a "yes first" innovation focused employee culture, improve 311 communication, and increased coordination across city departments.



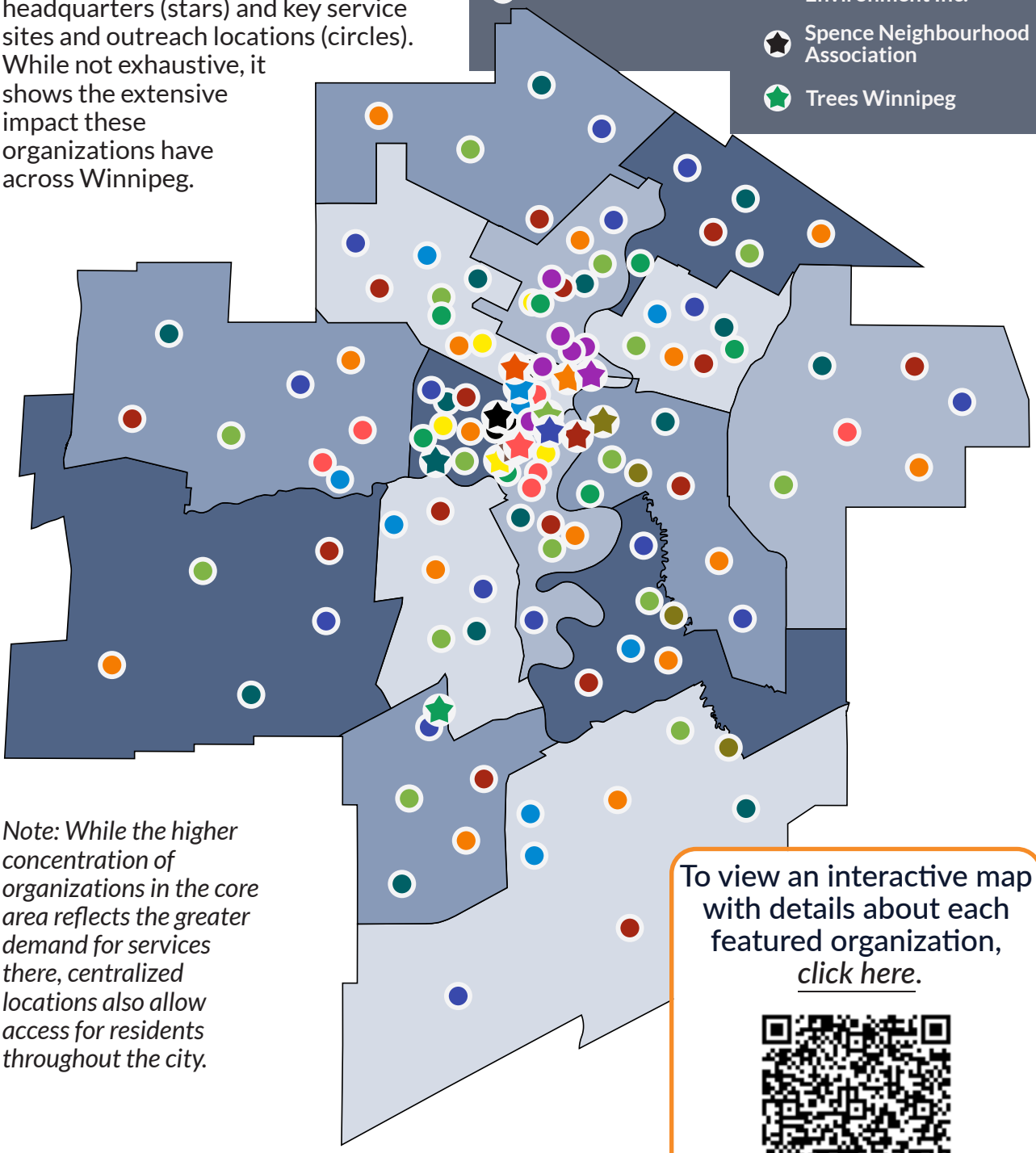
A Strong Economy - Through investment in sustainable transportation, land use and infrastructure investment to increase connectivity for trade, development intensification, employment, and amenities.

**A full list of funded organizations and the amounts they receive are included at the end of this report.*

City-wide Impact of Community-Based Organizations

Community organizations provide services across the City of Winnipeg, often extending beyond their specific neighbourhoods through outreach initiatives, partnerships, and direct service provision.

This map illustrates their broad reach, marking each featured organization's headquarters (stars) and key service sites and outreach locations (circles). While not exhaustive, it shows the extensive impact these organizations have across Winnipeg.



Note: While the higher concentration of organizations in the core area reflects the greater demand for services there, centralized locations also allow access for residents throughout the city.

To view an interactive map with details about each featured organization, *click here*.

A&O: Support Services for Older Adults

A & O: Support Services for Older Adults is a non-profit that takes action to improve the quality of life for older adults in Manitoba through advocacy, education and service delivery.

Strategic Priorities:

A livable, Safe, Healthy, Happy City

Funding: *Older Victim Services, Direct Services | www.aosupportservices.ca*

A &O programs and services fall under three pillars: Safety & Security, Social Engagement and Counselling Services.

Safety & Security

These programs, designed to empower and protect older adults, include Elder Abuse Prevention Services, Safe Suite Program, Safety Aid: Fall Preventions, and This Full House.

Program Spotlight

The Older Victim Services program collaborates with the Winnipeg Police Service to assist individuals over 60 who are victims of crime. Registered social workers offer emotional support and counselling, provide updates on the investigation, help with compensation applications, prepare impact statements, and accompany clients to court.

Impact Statistics: 840 hours provided to 219 clients.*

Partnership Spotlight

Older adults in Winnipeg in need of food security assistance can call 311 to be connected with resources available through A & O, including assistance securing a food hamper, options for grocery delivery etc.

Social Engagement

These programs enable older Manitobans to remain independent and engaged in their community. This includes Senior Centre Without Walls (SCWW)—a program to reduce social isolation—Connect Program, and Senior Immigrant Settlement Services (SISS).

> "It makes the morning and afternoons much shorter! I love SCWW and it helps me in many ways."
>
> *SCWW participant*

471
English conversation classes delivered*

Counselling services

The agency also provides important information about a wide range of counselling, supports and community referral material for older adults.

*From 2023/2024 Annual Report

9,390
older adults participated in
421
SCWW sessions*

Art City

Art City is a not-for-profit community art studio dedicated to providing people of all ages and abilities with innovative and professional art programming, free of charge.

Strategic Priorities:

A livable, Safe, Healthy, Happy City

Funding: *Operations, Outreach Activities | www.artcityinc.com*



Operations

Founded by renowned Winnipeg artist Wanda Koop in 1998, Art City's primary goal is to provide space and tools for anyone who wishes to express themselves creatively. Programming includes drop-in studio, ceramics, digital media, drawing club, film photography, and Indigenous Art Program. Arts City's ARTsquad program, specially designed for teenage participants, engages youth in leadership development.

> "I don't know what it is about this place but it's just amazing, it's so special and it makes me feel so happy."
>
> *Gibson*

Outreach

In addition to offering art programming six days per week at its West Broadway headquarters, Art City works with dozens of community partners across the city to provide accessible art programs to thousands of Winnipeggers each year. Many of these outreach sites have been operating for more than a decade.



5,103 individual participants served*

3,403 total hours of programming*

14,583 total visits*

*Highlights from 2023 Annual Report

BGC Winnipeg

(Formerly Boys and Girls Club of Winnipeg)

BGC of Winnipeg provides free diverse programming to children and youth in vulnerable neighbourhoods through community-based clubs and youth development initiatives.

Strategic Priorities:

A livable, Safe, Healthy, Happy City

A Green and Growing City

Funding: *Operations, Clean Machine Program | www.bgcwinnipeg.ca*

Clean Machine Program



This program employs youth during summer months to clean and remove debris from Winnipeg streets, parks, and waterways, including the Seine River and Omand's Creek. They also perform tasks to maintain green spaces, including weeding, planting, and watering.

Youth in the program perform important work in the community while gaining experience for future employment. In 2023, over 72% of the youth hired were employed for the first time.

265
bags of garbage collected by Clean Machine Team

76,399
healthy meals and snacks served*

1,813
children and youth served in
28 service locations*



Helping Kids Thrive

BGC Winnipeg helps kids and teens develop the skills they need to succeed through life-changing programs including summer camps, sports & physical fitness activities, homework help, financial education, digital literacy, volunteer and employment opportunities.

*Highlights from 2022/2023

Broadway Neighbourhood Centre

Broadway Neighbourhood Centre offers recreational, social, educational, and employment services for the youth and wider community.

Strategic Priorities:

A livable, Safe, Healthy, Happy City

Funding: *Operations, Just TV | www.thebnc.ca*

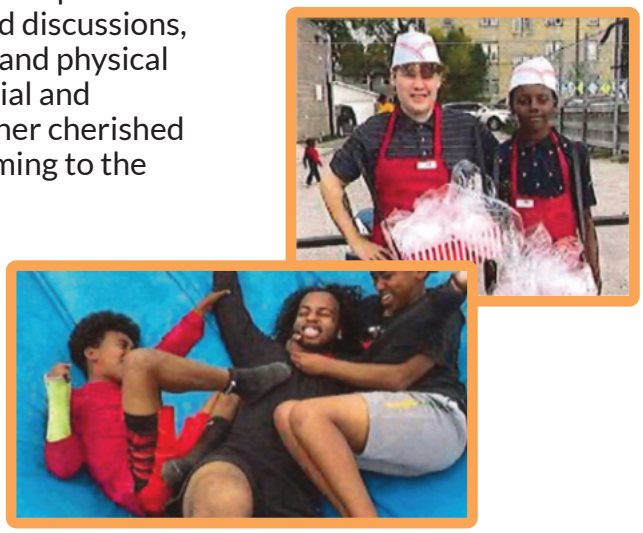


A Neighbourhood for All

BNC stands out for its unique role in nurturing a strong sense of community among its diverse participants, earning itself the affectionate nickname "The Heart of West Broadway." With programs catering to everyone from six-year-olds to seniors, BNC is a space for all.

The Girls Group Program, for example, provides mentorship and a safe space for young girls to engage in activities and discussions, while SAGE Seniors Program promotes social and physical well-being among seniors through various social and recreational activities. Pow Wow Club is another cherished program offering accessible cultural programming to the community.

> "BNC is more than a centre; it's a family that supports and nurtures everyone who walks through its doors."
>
> *BNC Community Partner*



17,190
meals distributed*

48
workshops and
41
outings organized for girls' group participants*

13
youth employment positions*

*General highlights 2022/2023

Program Spotlight: Just TV

Just TV provides youth with opportunities to express themselves through multimedia in a safe, fun and creative environment. Participants engage in all facets of the audio and video industry and are tasked to create projects based on their interests, experiences and lives. An annual showcase is held at the end of the each term for families and friends to enjoy.

One of the most accredited and successful programs of The Broadway Neighbourhood Centre, Just TV has now claimed over a decade of progress, constantly providing youth with multitudes of opportunities from employment and resourcing to video and music production skills.

Social Enterprise

As part of its social enterprise activities, participants have produced dozens of high-quality videos and multi-media projects for diverse clients, including the City of Winnipeg. Examples include Anti-Racism Week (2017) and Building Bridges (2023).

Education & Employment (2023/2024)

Ten participants from this past year have or will continue to further their education. Many participants also gain internship, performance and employment opportunities through this program and go on to work in the industry.

Testimonial

Tara entered the program in 2020 and quickly became a paid apprentice, gaining hands-on experience in all aspects of television. Their success in the program led them to pursue a certificate program through the Vancouver Film School and were offered a part-time position with the Just TV After School Leaders Program. Tara has since started their own production company, Twisted Lens Media.

> The Just TV program was pivotal for me, providing a space where I could explore my passion for film, gain hands on experience, and develop essential life skills as well as helped me grow in my professional career. . .
>
> The value of having a supportive environment where youth can thrive cannot be overstated and has changed my life for the better in more ways than I could explain.
>
> *Tara Carpenter, 2020 participant*

Graffiti Art Programming

Graffiti Art Programming provides youth with classes in visual art, music and dance alongside opportunities for mentorship, performances, and collaborative projects.

Strategic Priorities:

A livable, Safe, Healthy, Happy City

The Downtown

Funding: *Operations | www.graffitigallery.ca*



st. Art is an arts-based drop-in program that hosts a wide range of workshops and mentorships at studio spaces across the North End and Downtown for children 6-12.

16,284
participant visits*

Studio 393 is a free drop-in space where youth aged 13-29 learn music production, DJing, dance, visual arts, and creative writing. Participants also have access to personal and professional development opportunities.



Outreach - GAP also partners with community organizations to offer one-off programming and support at community events. This includes hosting arts activities, workshops, breakdancing lessons and performances by youth participants.



673
st. Art drop-in workshops*

28
special community events*

25
youth performances/ exhibitions*

*Highlights from 2023/2024 annual report

Green Action Centre

Green Action Centre is a non-profit organization that provides environmental education and encourages green solutions for households, workplaces, schools and communities.

Strategic Priorities:

A Green and Growing City

Funding: *Compost Program, Commuter Challenge | www.greenactioncentre.ca*

Compost Program

For over 25 years, GAC's compost program has educated and empowered the public, schools, businesses, and organizations on composting and waste reduction, empowering them to implement these climate actions. This has included training Master Composter volunteers, providing educational resources, organizing public outreach campaigns, and helping develop new compost programs across the city through providing education and resources.

For example, last year GAC provided compost bins and language-appropriate composting workshops and resources tailored to newcomers. With the City's plan to implement a city-wide curb side composting program, educating the public will be key to its success.





General Highlights

Volunteers trained through the Master Composter program have provided tens of thousands of volunteer hours in compost outreach in their communities and helped empower thousands of Winnipegers to contribute to climate adaptation through composting and waste reduction.

Master compost volunteers provided

10,000+

hours toward community outreach

Main Street Project

Main Street Project is a community health centre providing services aimed at reducing harm for people experiencing homelessness, substance use and/or mental health challenges.

Strategic Priorities:

A livable, Safe, Healthy, Happy City

The Downtown

Funding: *Mainstay Residence, Mobile Outreach Program* | *www.mainstreetproject.com*

Mobile Outreach Program

The Mobile Outreach program supports Winnipeggers living unsheltered by providing necessities, safe transport, immediate lifesaving support, case management and permanent successful housing support. It is the only Mobile Outreach team that operates city-wide, 24/7 and 365 days a year.

119,396
essential items distributed[1]



Saving Lives (Stories from 2024)

This past winter, the team assisted community members living in encampments in Point Douglas access housing, connected a woman in Daniel McIntyre experiencing domestic violence with vital resources, and saved a person's life from opioid poisoning in Transcona. These are only a few of the many live-saving encounters the mobile outreach team has regularly across Winnipeg.

854
transports to shelters and agencies,
87
in place of WFPS[1]

Mainstay Transitional Services

Mainstay Residence is a supportive transitional living environment that provides residents, many of which were previously living unsheltered, with a safe space to live while they work towards their self-directed goals and transition plans. Onsite services include case management, medication administration, harm reduction resources and reduction, meals, transition planning, and Indigenous cultural and spiritual supports.

109,000+
contacts made with community members[2]

1. Highlights from 2022/2023 annual report, Mobile Outreach Program
2. Highlights from 2022/2023 annual report, Mainstay Transitional Services

Manitoba Theatre for Young People

Manitoba Theatre for Young People is a renowned performing arts space and children's theatre company located at the Forks. It also runs a thriving year-round theatre school and diverse outreach programming.

Strategic Priorities:

A livable, Safe, Healthy, Happy City

The Downtown

Funding: *Offsets MTYP's property taxes* | www.mtyp.ca | ***Impact video:*** www.playitforwardmtyp.ca

MTYP School is one of the largest recreational theatre education centres in Canada for children and youth, serving over 1,500 participants yearly. The school offers a comprehensive financial aid and bursary program to support access for all interested young Winnipeggers.

Additionally, the school provides workshops, residencies and satellite programs through its Drama Outreach programming to schools, daycares, and community programs and agencies across the city.

Native Youth Theatre - This Indigenous-led and delivered, free after-school program provides Indigenous and Métis children and youth with theatre, drama, film and media classes, that activates their creativity and imagination.



Original Productions - In addition to presenting guest companies at its venue, MTYP also produces original productions. At least one production each season is also toured, delivering performances at schools across the City of Winnipeg, and throughout rural and Northern Manitoba.

A Shared Performance Venue - MTYP's venue is used by many other organizations including the International Children's Festival, Winnipeg International Writers' Festival and the Winnipeg Fringe Festival, in addition to numerous schools, community groups, and other non-profits.

1,318
Students in MTYP school*

186
performances across Winnipeg, reaching
44,910
children, families, and educators*

$15,000
distributed in bursaries and financial aid to 58 students*

*Highlights from 2022/2023 annual report

Mediation Services

Mediation Services provide comprehensive conflict resolution support and coaching to families, neighbours and workplaces looking for outside help to manage conflict peacefully and respectfully.

Strategic Priorities:



A City that Works for Residents through Improved Customer Service



A livable, Safe, Healthy, Happy City

Funding: *Community Intake Line | www.mediationserviceswpg.ca*

Free Conflict Coaching & Mediation Services

Conflict within communities is natural and can often benefit from intervention from a neutral third party. Mediation Services provides a free Community Intake Line and mediation supports to bring parties together. The goal is to help them generate understanding of each other's issues and concerns, and work towards an agreement.

Mediation allows neighbours in conflict with each other to discuss their concerns in a neutral and safe environment where they can be heard, and work towards an agreement that works for both of them.

Collaborating with the City

Neighbourhood conflict encompasses a variety of issues that may not be addressed by municipal bylaws or the Criminal Code. Some examples of this are property line issues, trees, offensive behaviours, and snow clearing.

311 operators, police, and by-law officers refer these individuals daily to Mediation Services. Thanks to support from the community grants program, a part-time intake worker answers between 250 - 350 community-related calls annually. Many of the claims supported through Mediation Services result in mediated or conciliated agreements that bring peace to the community and strengthen well-being.

> "I would recommend mediation services to anyone having conflict with a neighbour. It's a neutral place where you can express your feelings, hear the other person, and come to a resolution together. We now have an open line of communication with our neighbour, and it's thanks to mediation services."
>
> *Former Neighbourhood Conflict Client*

25%
of calls were referred from city employees*

50
files opened that supported neighbours, families, and work-places find a path to reconciliation*

*Impact Highlights from 2023

Resource Assistance for Youth

Resource Assistance for Youth provides a wide variety of wrap-around, low-barrier services for youth in need. This includes housing, employment, basic needs, and mental health support.

Strategic Priorities:

A livable, Safe, Healthy, Happy City

Funding: *Street Outreach Program | www.rayinc.ca*

Street Outreach Program

RAY's Street Outreach program provides mobile services and support to people experiencing houselessness. This includes handing out food and water, warm clothing, naloxone kits, harm reduction supplies, and resources and referrals. A nurse practitioner also joins outreach shifts to provide essential medical care to those with limited health care access.

17,547
meals provided*

Housing Success

In 2023/2024, the outreach team successfully housed some of their participants through partnerships obtained by the organization. Many of those participants have continued to exceed their own goals.

The team recently heard from one housed outreach participant who said that he has continued to stay in his place successfully and has been able to work on his other goals now that he has achieved housing.



14,872
interactions*

4,343
Narcan kits distributed*

41,660
other harm reduction supplies handed out*

*Highlights from 2023 annual report

Rossbrook House

Rossbrook House is a neighborhood drop-in centre that provides children and youth in the inner city with a safe place to belong, play, learn and become.

Strategic Priorities:



A livable, Safe, Healthy, Happy City

Funding: *Operations* | *www.rossbrookhouse.ca*

> "I'm here every day. The staff are amazing. I'm here half for the staff and half for my friends."
>
> *Haven, regular attendee (Age 12)*

Programming

Programming at Rossbrook House is shaped by the youth themselves and continuously evolves as new ideas and desires arise. Offerings include sports and recreational activities, a music program, Indigenous cultural activities, leadership training, a young mom's program, safe rides home, and a healthy kitchen program.

With support from the Community Grants program, Rossbrook House is able to provide drop-in services to youth 365 days and 24 hours/day when school is not in session.

1200
children and youth supported annually

Off-Campus Classrooms

In partnership with the Winnipeg School Division, Rossbrook House hosts three off-campus programs for students who thrive in smaller learning environments. Based on the Manitoba Curriculum, lessons integrate Indigenous perspectives and are tailored to the needs and interests of the students.

> "I was ten years old when I first thought about being a Junior Staff. . . It's crazy to think that all of these programs at Rossbrook House have helped me become a Junior Staff."
>
> *Dale, Junior Staff*

Up to
80
participants daily

Creating Role Models and Future Leaders

Rossbrook draws its staff from its regular attendees, who have a deep understanding of the needs and aspirations of the participants. Through the LET Youth program, staff receive training in essential life and employment skills, boosting their self-esteem, sense of belonging and employability.

Save Our Seine River Environment

Save Our Seine is a non-profit organization dedicated to preserving, protecting and restoring the Seine River greenway. This is achieved through enhancing public education and awareness, improving public access, and collaborating with the governmental, business and non-profit organization to ensure effective stewardship of the greenway.

Strategic Priorities:

A Green and Growing City

Funding: *Operations* | *www.saveourseine.com*

Thanks in part to the support from the City of Winnipeg, Save our Seine has been able to help fund an Executive Director position and cover other essential operating expenses, enabling the organization to undertake crucial initiatives, including but not limited to:

Urban Restoration and Enhancement Initiative

This two-year initiative aims to restore, preserve and enhance the ecology and biodiversity of the Urban Seine River and its Greenway. In 2023, this included beginning to draft and create two outdoor educational sites; continuing the Landcare program that engages local communities in the preservation and restoration of natural habitats; and adding Seine River Corridor Interpretive Signs, among other related activities.



Summer Team Program

A long-standing program of SOS, the summer team program has made significant inroads in transforming the health of the Seine River and its greenway. Every year, the program hires a team of youth to help care for the greenway by removing waste and other debris from the river and surrounding area, upkeeping City of Winnipeg infrastructure like trails and monitoring for invasive species.

Items cleared in 2023 include:

13 Shopping carts, one oil drum, **15** tires

102 Garbage bags filled

15 Log jams and **15** downed trees

Spence Neighbourhood Association

Spence Neighbourhood Association works with residents to revitalize and renew their community in the areas of Holistic Housing, Community Connecting, Community Economic Development, Environment and Open Spaces, and Youth & Families.

Strategic Priorities:



A livable, Safe, Healthy, Happy City

Funding: *Recreational Programming, Community Liaison & Community Garden | www.spenceneighbourhood.org*

Recreational Programming

Building Belonging offers free after school programming for children ages 6 to 17. Children are picked up from John M King and Sister MacNamara schools and are given a meal and structured activities. Transportation home, either by walk or ride, is also available.

Newcomer Youth/ Youth Drop-in Program runs free evening activities for youth ages 12 to 17. Youth are engaged in sports activities, arts and cultural programming, and mental health support activities.

800+
children and youth participants*

With support from the City of Winnipeg, SNA funded two youth programmer positions. These staff are often former participants of SNA programs or members of the community who understand the needs of participants.

Connecting Community

Based out of the City of Winnipeg's Magnus Eliason Recreation Centre (MERC), the Community Liaison acts as the initial point of contact for those seeking to access programs and community services in the Spence Neighbourhood.

> "In my capacity as a Community Liaison, I have played a pivotal role in addressing the needs of the homeless and those seeking resources. My commitment to providing support and fostering a sense of community has not only helped individuals secure immediate resources but has also laid the foundation for long-term positive change in our city's diverse and vulnerable populations."
>
> *Former Community Liaison, Nvya utsisdalugisgi Wa ha ya Eagle Woman - Diamond Johnny*

For example, the Community Liaison has supported many houseless individuals with accessing essential resources, including shelters, skills-building programs and support for overcoming substance abuse. The officer is also responsible for ensuring the safety and security of visitors and the facility.

*Highlight from 2023/2024

Trees Winnipeg

Established in 1992, Trees Winnipeg (formerly Coalition to Save the Elms) is a non-profit charitable organization dedicated to protecting, preserving, and replenishing Winnipeg's urban forest and overall environment.

Strategic Priorities:

A Green and Growing City

Funding: *Operations* | *www.treeswinnipeg.org*

Trees Winnipeg's main programming consists of a twice-annual **ReLeaf Tree Sale Program** that allows Winnipeggers to purchase discounted trees for their properties. The trees are chosen by an ISA Certified Arborist, purchased from local tree farms, and customers are provided with detailed information on proper tree planting and tree care techniques.

Main Activities



For the past 24 years, the organization has hosted Winnipeg's annual **Arbor Day Festival** in a city park. The family-friendly event promotes tree planting and educates the public about Winnipeg's urban canopy and the threats facing it.

The Inner-city School Tree Planting Program is a new initiative that adds new trees to provide shade to inner-city schoolyards that have been hardest hit by the loss of the city's elm tree population.

Other programming includes coordinating tree planting events for community organizations, leading tree identification walks in local parks, and hosting community-based tree care workshops for homeowners.

5,492
Discounted trees sold to property owners
(2020-23)

72
Trees planted at
25
Elementary schools
(2022-23)

1,674
People reached through community programming
(2023)

Listing of Grants and Payments - Subject to Intake Process

Organization	Department	2024 Adopted Budget	2025 Projection	2026 Projection	2027 Projection
Arts & Culture					
Exchange District Biz - Historic Exchange Walking Tour	Chief Administrative Office	2,835			
Manitoba Theatre for Young People	City Clerk's	27,000			
Take Pride Winnipeg - Mural Program	City Clerk's	10,000			
Temporary Street Closures for Entertainment Purposes - value-in-kind	Public Works	104,133			
Winnipeg Parade Committee - Santa Claus Parade	City Clerk's	18,000			
	Sub-total Arts & Culture	**161,968**	**-**	**-**	**-**
Community Well-being					
Age and Opportunity Centre - Older victims services	Police Service	18,225			
Age and Opportunity Centre Support Services for Older Adults Inc.	Chief Administrative Office	72,090			
Andrews Street Family Centre	Chief Administrative Office	45,700			
Art City	Chief Administrative Office	42,750			
Art City	City Clerk's	90,000			
Big Brothers Big Sisters of Winnipeg, Inc.	Community Services				
Block Parents	Police Service	15,808			
Boys and Girls Club of Winnipeg Inc.	Chief Administrative Office	118,148			
Broadway Neighbourhood Centre - Inc.	Chief Administrative Office	120,500			
Broadway Neighbourhood Centre - Just TV	Chief Administrative Office	135,000			
Bus Charter - value-in-kind	Transit	14,800			
Downtown Community Safety Partnership - Community Outreach, Advocacy and Resource (COAR)	City Clerk's	135,000			
End Homelessness Winnipeg Inc.	Chief Administrative Office	150,000			
Estimated grants in support of cat spay and neuter programs	Animal Services	140,000			
Fare Product - value-in-kind	Transit	5,000			
Graffiti Art Programming Inc.	Chief Administrative Office	54,000			
Immigrant and Refugee Community Organization of Manitoba (IRCOM)	Chief Administrative Office	66,429			
Immigrant Centre Manitoba Inc. - 24 Hour Language Bank Interpreter Services	Chief Administrative Office	24,300			
Ma Mawi Wi Chi Itata Centre - Positive Athletic Cultural Experiences (PACE) for Youth	Chief Administrative Office	54,000			
Main Street Project Inc.	Chief Administrative Office	86,400			
Main Street Project Inc. - 24-Hour Mobile Outreach Services	Chief Administrative Office	356,250			
Mediation Services	Chief Administrative Office	9,000			
North End Community Renewal Corporation	Chief Administrative Office	48,600			
Pan Am Boxing Club Inc.	Chief Administrative Office	25,000			
Red Road Lodge	Chief Administrative Office	7,560			
Resource Assistance for Youth - 24-Hour Mobile	Chief Administrative Office	75,000			
Rossbrook House	Chief Administrative Office	230,705			
Spence Neighbourhood Association Inc. - Community Liaison	Chief Administrative Office	21,150			
Spence Neighbourhood Association Inc. - Recreation Programming	Chief Administrative Office	60,000			
St. Boniface Street Links - 24-Hour Mobile Outreach Services	Chief Administrative Office	118,750			
University of Manitoba - Indigenous Youth Programming (formerly Faculty of Kinesiology and Recreation Management)	Chief Administrative Office	45,900			

Organization	Department	2024 Adopted Budget	2025 Projection	2026 Projection	2027 Projection
University of Winnipeg - Inner City Work Study Program	Chief Administrative Office	150,000			
William Whyte Neighbourhood Association	Chief Administrative Office	2,250			
Winnipeg Housing Rehabilitation Corporation	Planning, Property and Development	162,000			
	Subtotal Community Well-being	**2,700,315**	**-**	**-**	**-**
Environment/Green City					
Boys and Girls Club of Winnipeg Inc. - Clean Machine Programs	Public Works	63,000			
Bus is Better - Downtown Winnipeg Biz - value-in-kind	Transit	4,860			
Coalition to Save the Elms, Manitoba Inc.	Public Works	20,000			
Commuter Challenge - Green Action Centre - value-in-kind	Transit	11,920			
Green Action Centre	Solid Waste Disposal	31,500			
Green Action Centre Commuter Challenge - Transit Community Events Support	Transit	10,000			
Save Our Seine River Environment Inc.	Waterworks	27,000			
Spence Neighbourhood Association - Community Gardening	Public Works	2,000			
Take Pride Winnipeg - General operating	Solid Waste Disposal	164,700			
Take Pride Winnipeg - Team Up to Clean Up	City Clerk's	10,000			
The Fort Whyte Foundation Inc.	Waterworks	54,000			
University of Manitoba - Research Chair in Municipal Infrastructure	Public Works	50,000			
	Subtotal Environment/Green City	**448,980**	**-**	**-**	**-**
Recreation					
General Council of Winnipeg Community Centres (GCWCC) - Athletic Field Maintenance	Public Works	30,000			
Norwood Lawn Bowling Club	Public Works	16,851			
Winnipeg Public Library Board	Community Services	71,384			
Winnipeg Repair Education and Cycling Hub Inc. (W.R.E.N.C.H Inc.)	Community Services	12,360			
Winnipeg Soccer Federation	Planning, Property and Development	6,300			
	Sub-total Recreation	**136,895**	**-**	**-**	**-**
To be allocated annually			1,310,000	1,310,000	1,310,000
	Total Operating Grants subject to Intake Process	**3,448,158**	**1,310,000**	**1,310,000**	**1,310,000**