

Grant Intake
Kelly Ryback-Delegate
Sept. 26, 2024

Canada Revenue Agency

Charity Review – 2023 Revenue & Expenses

Organization	2024 Adopted Budget Grants	Total Revenue	Government Funding	% from Govt	Total Expenses	Net Revenue
Art City Inc	\$ 132,750.00	\$ 877,651.00	\$ 379,597.00	43%	\$ 941,947.00	\$ (64,296.00)
Boys & Girls Clubs of Wpg Inc	\$ 118,148.00	\$ 4,657,988.00	\$ 2,241,016.00	33%	\$ 4,707,205.00	\$ (49,217.00)
Broadway Neighbourhood Centre	\$ 120,500.00	\$ 836,733.00	\$ 510,914.00	61%	\$ 1,015,474.00	\$ (178,741.00)
End Homelessness Wpg Inc	\$ 150,000.00	\$ 26,909,600.00	\$ 25,012,000.00	93%	\$ 20,789,416.00	\$ 6,120,184.00
Graffiti Art Programming Inc	\$ 54,000.00	\$ 1,044,500.00	\$ 628,020.00	60%	\$ 1,101,265.00	\$ (56,765.00)
Main Street Project Inc	\$ 86,400.00	\$ 12,748,151.00	\$ 10,855,721.00	85%	\$ 12,572,415.00	\$ 175,736.00
Mediation Services	\$ 9,000.00	\$ 915,206.00	\$ 407,239.00	45%	\$ 1,102,554.00	\$ (187,348.00)
Red Road Lodge	\$ 7,560.00	\$ 866,760.00	\$ 589,350.00	68%	\$ 716,913.00	\$ 149,847.00
Rossbrook House	\$ 230,705.00	\$ 2,293,152.00	\$ 780,893.00	34%	\$ 2,196,308.00	\$ 96,844.00
Spence Neighbourhood Assoc Inc	\$ 60,000.00	\$ 2,851,715.00	\$ 1,472,271.00	52%	\$ 2,834,806.00	\$ 16,909.00
Total Grant Intake	\$ 969,063.00					

Canada Revenue Agency

Charity Review – 2023 Compensation & Professional Fees

Organization	2024 Adopted Budget Grants	Total Compensation	Qty FT Employees	Compensation \$40K-79.999K	Compensation \$80K +	Management & Admin	Professional & Consulting Fees
Art City Inc	\$ 132,750.00	\$ 661,676.00	7	7	0	\$ 43,958.00	\$ 70,464.00
Boys & Girls Clubs of Wpg Inc	\$ 118,148.00	\$ 2,892,304.00	10	6	4	\$ 694,885.00	\$ 21,218.00
Broadway Neighbourhood Centre	\$ 120,500.00		0	0	0	\$ 155,573.00	\$ 71,824.00
End Homelessness Wpg Inc	\$ 150,000.00	\$ 2,620,172.00	38	5	5	\$ 1,957,612.00	\$ 91,588.00
Graffiti Art Programming Inc	\$ 54,000.00	\$ 752,590.00	5	3	1	\$ 145,267.00	\$ 16,363.00
Main Street Project Inc	\$ 86,400.00	\$ 9,583,830.00	127	1	9	\$ 20,914.00	\$ 294,515.00
Mediation Services	\$ 9,000.00	\$ 596,504.00	11	5	1	\$ 114,269.00	\$ 55,206.00
Red Road Lodge	\$ 7,560.00	\$ 272,905.00	9	0	0	\$ 424,905.00	\$ 29,168.00
Rossbrook House	\$ 230,705.00	\$ 1,259,106.00	10	8	2		\$ 10,540.00
Spence Neighbourhood Assoc Inc	\$ 60,000.00	\$ 1,730,243.00	38		6	\$ 71,005.00	\$ 3,068.00
	\$ 969,063.00						